



HARRISVILLE CITY

363 West Independence • Harrisville, Utah 84404 • (801) 782-4100

CITY COUNCIL MEETING AGENDA 363 West Independence Blvd June 14, 2016

MAYOR:

Bruce N. Richins

COUNCIL MEMBERS:

Jeffery Pearce
Gary Robinson
Jennifer Jensen
Michael Murtha
Ruth Pearce

"In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Request for assistance can be made by contacting the City Recorder at 801-782-4100, providing at least three working days advance notice of the meeting."

6:00 P.M. BUDGET WORK SESSION

7:00 P.M. CITY COUNCIL MEETING
Presiding: Mayor Bruce Richins
Mayor Pro Tem: Jennifer Jensen

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE & OPENING CEREMONY [Mayor Richins]
3. CONSENT ITEMS
 - a. Approve the minutes of May 24, 2016 as presented.
4. BUSINESS ITEMS
 - a. **PUBLIC HEARING:** Discussion/possible action to approve Harrisville City Resolution 2016-06; a resolution adopting the FY 2015-16 amended budget for the fiscal year ending June 30, 2016. [Lynn Fortie]
 - b. **PUBLIC HEARING:** Discussion/possible action to approve Harrisville City Resolution 2016-07; a resolution adopting the FY 2016-17 final budget for the fiscal year ending June 30, 2017. [Lynn Fortie]
 - c. General Plan Discussion [Bill Morris]
 - d. Discussion/possible action to approve Assignment and Assumption of Development Agreement for Golf View Phase 2 Townhomes. [Joel Prince]
 - e. Discussion/possible action to approve Harrisville Ordinance 480; an Ordinance amending various land use. [Bill Morris]
5. PUBLIC COMMENTS - (3 minute maximum)
6. MAYOR/COUNCIL FOLLOW-UP:
7. ADJOURN
8. HERITAGE DAYS WORK SESSION

DATE POSTED: June 10, 2016

BY: Jennie Knight, City Recorder

I, Jennie Knight, certify that I am the City Recorder of Harrisville City, Utah, and that the foregoing City Council agenda was faxed to the Ogden Standard Examiner, Weber County Library, and neighboring cities. The agenda was also posted at the following locations: City hall, on the City's website www.cityofharrisville.com and the State Public Meeting Notice website at <http://pmn.utah.gov>.

**MINUTE OF HARRISVILLE CITY
CITY COUNCIL MEETING
Tuesday, May 24, 2016 – 7:00 p.m.
Council Chambers
363 West Independence Blvd
Harrisville, Utah 84404**

Present: Mayor Bruce Richins, Council Member Jeff Pearce, Council Member Gary Robinson, Council Member Jennifer Jensen, Council Member Michael Murtha, Council Member Ruth Pearce.

Staff: Bill Morris, City Administrator, Gene Bingham, Public Works Director, Sean Lambert, Future Public Works Director, Lynn Fortie, Treasurer, Pamela Crosbie, Finance Clerk, Keith Wheelwright, Police Lieutenant, Max Jackson, Police Chief, Bryan Fife, Recreation Director, Jennie Knight, City Recorder, Rick Hill, Bailiff.

Visitors: Patricia Young, Robert Young, Stephen Weiss, Austin Teuscher, Brenna Teuscher, Chad Holbrook, Jennifer Moore, Dennis Moore, Krislyn Murray, Nathan Averill, Ann Richins, Brenda Nelson, Cindy Boccia, Roger Shuman, Kevin Jensen, Vivienne Murtha, Blakely Champneys, Bill Smith, Shantel Champneys, Jordan Read, Adam ?, Shanna Edwards, Lynn Edwards, Anna Hadley, Grover Wilhelmsen, Jacob Schlegel.

6:00P.M. BUDGET WORK SESSION

Mayor Richins called the work session to order. Lynn Fortie reviewed the changes that were made from the last discussion. Public Works moved the truck purchase to the storm water utility fund. Gene Bingham said he reviewed the annual permit to make sure we are in compliance with this purchase. They can justify this with exception to the snow plow. They also reduced the engineering budget. Police reduced the DUI overtime budget by \$2,500 and removed the physical fitness incentive. Chief Jackson said typically beer tax money is used to augment the general fund on DUI overtime. They have essentially removed the dependency on the general fund for this. The alcohol enforcement money is all they will be paying out of now.

Bryan Fife said the recreation part time wages can be reduced slightly, also the Orion Jr. High line item. He can also removed field #6 from use for an additional savings. The total savings from Parks and Recreation is \$3,300. Bryan Fife explained the dirt conditioner he is requesting absorbs moisture to make the fields usable. Council Member Jensen said this will help so games don't have to be canceled. She also expressed her desire to hold a competition tournament in our city parks.

Bill Morris explained the administrative department recently received a large building permit which will help balance the current year's budget. Lynn Fortie said there was a \$4,400 deficit before this was received. Bill Morris further explained he is proposing a 1% increase for the administrative department and a \$2,000 bonus for full time employees and \$1,000 bonus for part time employees. He already spoke about this with Mayor Richins and Council Member Murtha. Council Member Jensen agreed. Bill Morris explained the administrative department works hard on building permits and this is an

incentive for his staff. As they see large permits coming in they will be in favor of working hard with a bonus program as an incentive. Council Member Murtha asked what the total number is for the bonuses. Bill Morris said \$9,000 total. That will leave \$75,000 as surplus to offset the deficit in other departments. Council Member Jensen said she feels confident there will not be a deficit. Council Member Jeff Pearce pointed out there will still be additional building permits issued as well.

Council Member Murtha reported he contacted Lynn Fortie to clarify which employees have already received an increase. He proposed that no employees that have received more than 1% increase including department heads receive additional increase. Anyone who already received a raise would not receive anything more. This would be a savings of \$31,000 for the proposed budget. Lynn Fortie clarified that he calculated this but included bringing everyone up to the 1.5% proposed amount. So if an employee received a 1% he calculated an additional .5% for that employee. Council Member Murtha said some discussion has been given in the past about this but encouraged Council to consider a standard in the future. He feels this makes it fair and evens things out. Further discussion can be given in time for next year's budget discussions.

Gene Bingham expressed his concern about doing different things in different departments. Typically this is done across the board; he is concerned having each department march to the beat of their own drum. Mayor Richins said this needs to be done. Gene Bingham pointed out sometimes things get overlooked. Council doesn't always remember what has been done the previous year. Mayor Richins said the police department was evaluated in addition to a few other things. Gene Bingham urged Council to consider having continuity between the departments and also from year to year. Council Member Murtha agreed this needs to be standardized. He would like to develop a credible standard that will support the public interest as well. He used the federal government guidelines as an example. Gene Bingham expressed his concern with each department doing their own thing with no continuity; how are they going to keep a grasp on things and remember what was done.

Chief Jackson said he feels a strategic plan is the key; knowing where the city will be 5 years out. He said there was previously a step and grade used but this was eliminated. Gene Bingham explained this was likely due to a change in administration. Council Member Jensen said she is in favor of a step in grade again. Chief Jackson said this is a good selling point when hiring new employees. On an employee's anniversary date they will know exactly what merit increase they will receive and additionally any COLA from the fiscal year. They already have a guide if they are performing at their appropriate standard.

Council Member Jensen said she was not in favor of the department heads getting nothing. She feels they are working hard and doesn't want them not to get something. Council Member Murtha said he is proposing a 1.5% merit raise until the budget balances.

Council Member Robinson asked how much of the building permit received was from impact fees. Bill Morris explained the total for impact fees was \$115,000. The \$90,000 was the building permit alone.

Council Member Robinson said private industry doesn't do standard merit and COLA raises every year. Council Member Jensen pointed out that the private sector pays on average \$30,000 more than public employees. Her husband works for Ogden City and

when salaries are compared it's only between cities, not private sector. Council Member Robinson said he feels you must compare against the private sector because city employees have good benefits. Council Member Jensen pointed out, yes, because they get this in benefits not pay. Council Member Robinson said he feels government employees like school districts, and other public entities have hefty retirements. Council Member Jensen said this is not a fair comparison. Council Member Robinson said he does not have a problem with Bill Morris' proposal. He said if there are raises given, they should find a way to give them to everyone. He expressed his desire to build the rainy day fund for the future because the economy is due for a downturn.

Council Member Murtha proposed a 1.5% merit increase across the board for everyone. Mayor Richins pointed out this is allocated as a 1.5% merit pool of money and the department heads are allowed to disperse this to employees as they see fit. Sometimes the directors do not take the raise but they will determine who within their departments will receive an increase. Chief Jackson said he has some employees that won't be receiving anything. Council Member Murtha said he realizes that when the discussion involves pay and wages, they have to tread lightly. He likes this new proposal. Lynn Fortie asked for clarification for this to be calculated on all salaries. Council Members Murtha and Jensen said yes. Council Member Robinson asked where that will leave the deficit. Lynn Fortie said he will have to calculate that.

Council Member Jensen said based on recreation feedback she is hesitant to raise the fees. She presented the results of research comparing our surrounding cities with exception of Ogden City. She feels justified with a \$10 increase to basketball registration. Bryan Fife clarified the jersey for basketball is paid for in addition to registration fees. Council Member Jensen said she feels like our basketball program is better than others.

Council Member Robinson asked what the part time wages will be changed to. Council Member Murtha reminded Council Member Robinson the total of all Recreation adjustments is \$3,300. Council Member Robinson said there is still a deficit in the Recreation budget. Council Member Jensen said she has not received any feedback from any resident who is not willing to pay for that. Council Member Robinson said he feels there are too many people expecting entitlements. Council Member Jensen said she is not saying that, these people are taxpaying citizens. She explained there are a large number of people enjoying the park community right now. Council Member Robinson said he doesn't feel like Council should spend tax dollars to support kids playing ball. Council Member Jensen said the RAMP grant is an example of people voting for recreation. Council Member Robinson said he is entitled to his opinion and suggested raising the recreation fee to \$45. Council Member Jensen suggested \$40 for baseball/softball and \$45 for basketball. Council Members Ruth Pearce and Jeff Pearce agreed with Council Member Jensen. Council Member Murtha said he is indifferent but will always be in favor of a lower fee. Council Member Robinson said there is still a \$12,000 deficit in Recreation that is costing the citizens. Council Member Robinson asked what the city's population is. Bill Morris said around 6,800 residents. He said the resolution can be updated when Council reviews things on the regular agenda. Council Member Ruth Pearce asked when the last time an officer was called out from home, other than the chief or detective. Chief Jackson responded the detective belongs to the Weber County Homicide team. Council Member Ruth Pearce asked how many

officers drive their police vehicles home. Chief Jackson responded all of them. Council Member Ruth Pearce asked if they consolidate for training. Chief Jackson explained they take the same vehicle if they are all going to the same training. Mayor Richins pointed out Detective Moore lives within the city.

Council Member Murtha asked if they in fact reduced the line item for Mayor and Council training. Mayor Richins said he thought they cut that line item to \$2,500. They decided they would reduce that because they are not staying in hotels. Council Member Murtha said they will find out in the future if that is enough. Council Member Jensen said this should cover the costs because only half of the Council usually attends the training at any one time.

Lynn Fortie reminded Council the adoption of the final budget will be on the next Council agenda. Jennie Knight explained the original public hearing date was posted in error. The public hearing will be properly noticed and held on June 14, 2016. Council Member Robinson suggested holding a special meeting on June 21, 2016 to adopt the final budget. Council Member Jensen suggested adopting the budget on June 14, 2016. Council Member Jeff Pearce pointed out they are just about finished with the discussion anyway. Council Member Murtha said he doesn't feel like they are finished yet. Council Member Jensen pointed out this leaves two more weeks before the meeting will be held to come up with additional cuts. She also pointed out there is time during this meeting to continue discussion.

Bill Morris said there are two line items being added to the capital projects budget. The fence for the recreation compound at a proposed cost of \$30,000; Lynn Fortie pointed out this will be funded out of park impact fees. Bill Morris said additionally a line item needs to be added for the proposed security system. Mayor and Council agreed to allot \$50,000 for the security system. Council Member Jensen asked if this is all encompassing. Bill Morris said for the splash pad and cabin. There will also be a line item for Economic Development at a proposed cost of \$25,000. Lynn Fortie said the park impact fees will not show under the capital projects. Gene Bingham pointed out the security system could likely be taken from park impact fees as well. Bill Morris suggested a half and half proposal. Mayor Richins asked for a follow up date on the budget hearing. Lynn Fortie said there is likely around \$71,000 deficit at this point. Council Members Jensen, Ruth Pearce, and Jeff Pearce agreed to hold the hearing and adopting on the final budget on June 14, 2016.

Council Member Ruth Pearce asked for the revised budget to be available one week prior to the public hearing.

Council Member Robinson asked if they could solicit sponsorship from businesses for the recreation teams. Council Member Jensen pointed out businesses usually sponsor comp teams, this is recreation. She said comp teams are run very differently. Not everyone gets to play and the parents pay more. Council Member Robinson asked if this is any better for the kids. Mayor Richins said this is much more competitive. Council Member Jensen said all kids are allowed to play through city recreation.

7:00 P.M. CITY COUNCIL MEETING

1. Call to Order.

Mayor Richins called the meeting to order and welcomed all visitors.

2. Opening Ceremony.

Council Member Ruth Pearce led the pledge of allegiance and conducted the opening ceremony.

3. Consent Items.

a. Approve the minutes of May 10, 2016 as presented.

MOTION: Council Member Jeff Pearce motioned to approve the consent items for May 24, 2016. Council Member Murtha seconded the motion. All Council Members voted aye. Motion passed.

4. Business Items.

a. Better City Presentation

Matt Godfrey, Better City, presented the data he collected through conducting multiple interviews with stake holders throughout our community. By compiling the data and reviewing 15 years of financial documents he was able to project towards establishing common trends. He feels a strategic plan with projected feasibility by creating a pre-development strategy would benefit the city over the long term. His objectives include improving quality of life, economic viability, and changing market dynamics. He reviewed the demographics of Harrisville which are: predominately white, high school educated, with strong growth, very low poverty, high home ownership, and a stable population. Some of the information collected from the stake holder interviews indicated the need to be proactive, redevelop main corridors, improve the city image, bring in more retail, and increase the tax base. Other concerns were discovered such as a feeling of no clear vision and a desire for more senior housing. Multi-family housing was viewed unfavorably but mixed use was viewed favorably.

The budget deficit was projected to rise from \$75,473 to \$428,417 by the year 2025. He proposed a non-traditional approach of including mixed use zoning to provide a more stable environment with both property and sales tax revenue. He suggested the city be proactive and aggressive, identify one or two key projects, use our main corridor, and keep high quality architecture/design development, and finally try to draw in a \$30 million investment. He suggested updating the general plan and city ordinances to include design standards, keeping the community vision in mind to create iconic places. He highly suggested Council consider mixed-use projects. He also introduced key steps the city can take in the future such as: identify a location for development or redevelopment, having a master plan development, perform a feasibility study, identify financial gap, establish CRA, recruit developer, and repeat this process.

Council Member Murtha asked if there was a common trend among the stake holder feedback. Matt Godfrey replied most said they are comfortable in their existing neighborhoods and that is not something that is necessarily obvious from the developer's perspective. He said many mentioned the city park as the main gathering area for the city. Council Member Jensen said she thinks of Farmington Station as an example of mixed use. She understands North Ogden is putting in a mixed use area where Country Boy Dairy used to be. Matt Godfrey said he is familiar with that project and doesn't see that as a threat to the future of Harrisville. This is a horizontal mixed

use not vertical and he doesn't feel this is a game changing move because they are just combining zoning close together not creating space where there is housing with retail. He said maybe the city consider multi-family as not necessarily a negative thing. There is more of a market for this type of housing and also senior housing creating mixed use by combining with small retail spaces. Also with the high traffic counts, this helps bring in quick service restaurants or small café style chain restaurants. People will travel to these spaces because they are one stop. Council Member Robinson asked if this is more like downtown Provo. Matt Godfrey said not really because they have not redeveloped at all. He said more like the Daybreak development. Herriman also has a small project that would fit this profile. Council Member Robinson asked what area of the city is envisioned for this type of development. Council Member Pearce suggested down by Walmart. Matt Godfrey said to take a look at any currently unoccupied areas. He suggested looking towards the high traffic corridors, moving out from there. One logical place is along Harrisville Road or Highway 89, making the entrance to the city noticeable so people realize they have entered Harrisville. Council Member Murtha thanked Matt Godfrey for his presentation. He hopes this has caught the attention of others as to where the city is headed. He said he has a few areas in mind and likes the idea of redeveloping some existing space and taking advantage of multiple spaces. Gene Bingham commented he would like Council to consider broadening that perspective to include residential neighborhoods that may need redevelopment considerations.

b. 2016 Annual Paint Striping

Gene Bingham explained he comes in annually for the paint striping projects. He solicits bids from reputable companies that have worked for us in the past. Mountain West has honored their price from last year. Gene Bingham explained he likes to complete the road projects first and then complete paint striping, having everything finished before school starts again. Since Mountain West Striping will be honoring their previous price, he is here seeking approval from Council. Again this is done annually for maintenance.

MOTION: Council Member Robinson motioned to award the 2016 Annual Paint Striping projects to Mountain West Striping in the amount of \$5,252.62. Council Member Ruth Pearce seconded the motion. A Roll Call vote was taken.

Council Member R. Pearce	Yes
Council Member Murtha	Yes
Council Member Jensen	Yes
Council Member Robinson	Yes
Council Member J. Pearce	Yes

Motion passed 5-0.

c. Discussion/possible action to approve Harrisville Resolution 2016-02; a Resolution of Harrisville City, Utah, amending policy manual relating to idle free vehicle policy.

Bill Morris explained this resolution updates the policy manual relating to an idle free vehicle policy. There was not a model in Weber County so he adapted one from Salt Lake City.

MOTION: Council Member Ruth Pearce motioned to approve Harrisville Resolution 2016-02; a Resolution of Harrisville City, Utah, amending policy manual relating to idle free vehicle policy. Council Member Jensen seconded the motion. A Roll Call vote was taken.

Council Member R. Pearce	Yes
Council Member Murtha	Yes
Council Member Jensen	Yes
Council Member Robinson	Yes
Council Member J. Pearce	Yes

Motion passed 5-0.

d. Discussion/possible action to approve Harrisville Resolution 2016-03; a joint resolution of Harrisville City, Utah, entering an agreement for the Harrisville Farmer's Market.

Bill Morris explained this is a joint resolution entering into an agreement for the Farmer's Market. He acknowledged the effort given by Council Member Ruth for the Farmer's Market. He said he put together a simple contract with the volunteer who is going to run the market. He encouraged Council to review this agreement making sure things are not missing. Council can evaluate this and see if we want to continue with this next year and build on what former Council Member Michelle Tait began last year.

Council Member Jensen asked if this agreement was with Susan Crosthwaite. Bill Morris responded yes and also pointed out this includes starting times, clean up and restrooms. Council Member Jensen asked if the volunteer has agreed. Mayor Richins asked what can be expected on the cleaning supplies. Bill Morris said he's not sure exactly. We will provide paper products and supplies. This will be a trial run because we have not done this before. Council Member Jensen expressed her agreement. Council Member Ruth Pearce said she has been communicating with Susan Crosthwaite through email and she has some good vendors involved who not only want to participate in our market but other cities as well. She has a lot of contacts to draw from that we have not had in the past in addition to the list of all participants from last year.

MOTION: Council Member Ruth Pearce motioned to approve Harrisville Resolution 2016-03; a joint resolution of Harrisville City, Utah, entering an agreement for the Harrisville Farmer's Market. Council Member Murtha seconded the motion. A Roll Call vote was taken.

Council Member R. Pearce	Yes
Council Member Murtha	Yes
Council Member Jensen	Yes
Council Member Robinson	Yes

Council Member J. Pearce Yes

Motion passed 5-0.

e. Discussion/possible action to approve Harrisville Resolution 2016-04; a Resolution of Harrisville City, Utah, Updating fees for Recreation; Solid Waste collection and disposal; Recycling; Sanitary Sewer; and providing an effective date.

Bill Morris explained this resolution includes updating the fees for recreation, waste management, and sewer. Based on earlier discussion basketball registration was increased from \$35 to \$45 per participant. All other recreation registration fees were increased from \$35 to \$40 per participant. Council Member Jensen feels like that increase is enough and does not want to increase fees for the younger age groups again. She suggested maybe reevaluating at a later date to discuss the fees of the older kids. Bill Morris clarified the way this currently reads it includes all age groups. Council Member Jensen acknowledged that and suggested distinguishing between the age groups for price increases in the future.

Council Member Robinson proposed taking section one out; having it as a separate resolution. He feels like garbage and sewer should be a separate resolution. Mayor Richins asked what the reasoning behind this is. Council Member Robinson said in his opinion people may confuse the fact that utility fees are included with recreation in the same resolution. Bill Morris suggested changing the title to "City Fees". All Council Members agreed with exception to Council Member Robinson.

MOTION: Council Member Jeff Pearce motioned to approve Harrisville Resolution 2016-04; a Resolution of Harrisville City, Utah, Updating fees for Recreation; Solid Waste collection and disposal; Recycling; Sanitary Sewer; and providing an effective date re-titled as "City Fees" including the changes in recreation fees. Council Member Ruth Pearce seconded the motion. A Roll Call vote was taken.

Council Member R. Pearce	Yes
Council Member Murtha	Yes
Council Member Jensen	Yes
Council Member Robinson	No
Council Member J. Pearce	Yes

Motion passed 4-1.

f. Discussion/possible action to approve Harrisville Resolution 2016-05; a Resolution of Harrisville City, Utah adopting the Recreation Reservation Policy, and providing an effective date.

Bill Morris explained this resolution sets a rental policy regarding the field fees. This was modeled after Pleasant View City. Most rental policies are adopted by resolution by the governing body and this implements how fields are to be used and applies to all of the field reservations. Any city scheduled activity takes priority over any private event, and if

adequate notice is given, a refund is allowed. There is also a full refund available for inclement weather. Council Member Murtha asked who decides if refunds are available for inclement weather. Bill Morris said this is at the director's sole determination. Bryan Fife clarified there are times when he is unavailable and would not be able to check up on reservations. Bill Morris said if someone feels they have been affected by inclement weather they can request a refund. Bryan Fife asked about hazardous playing conditions, who defines hazardous and whether to stop play to prevent injuries. Also how to address if someone is injured if/when the fields have been deemed unplayable or hazardous. Bill Morris recommended continuing current measures of determining danger by the presence of lightening or other hazardous conditions. Bryan Fife expressed concern with this as his determination if he is not present. Council Member Murtha referred to a previous discussion on this issue of who determines what is clean when keeping the cabin deposit based on whose definition. Bryan Fife asked about liability.

Council Member Ruth Pearce suggested including a statement that assumes liability on the renter with a use at your own risk clause. Council Member Robinson asked if they should carry a form acknowledging that. Bryan Fife explained the liability clause can be easily added to the reservation. Council Member Robinson pointed out if they are under the age of 18, an adult needs to sign for this. Bill Morris said they can add another requirement to address liability in the resolution.

Council Member Jensen explained the history of why they will be charging for field use. Bill Morris said the reservations will be made through Sportsites and they must abide by the policy included in this resolution. Council Member Robinson asked where the fees for rental are located. Bill Morris said the fees are outlined in the previous resolution. This resolution just includes the policy.

Bill Morris reviewed the changes; Bryan Fife will determine if inclement weather is a factor when issuing refunds and a liability clause will be added to the reservation process. Bryan Fife said he can include an acknowledgement that they must click when signing up to reserve the fields. He explained if documentation is required at the time of reservation, shadow boxes would be required which in past history just get vandalized. He suggested people who have fields reserved just provide proof by printing the reservation confirmation and having that onsite.

Council Member Robinson asked if referees have authority to cancel games. Council Member Jensen pointed out these referees are not provided by the city. Bryan Fife said on city recreation events, referees do have authority to cancel games. He clarified if games are cancelled due to inclement weather he will authorize a refund on a case by case basis. Bill Morris said they can also include: "If an official cancels the game, they will be refunded".

MOTION: Council Member Jensen motioned to approve Harrisville Resolution 2016-05; a Resolution of Harrisville City, Utah adopting the Recreation Reservation Policy, and providing an effective date with the recommended changes. Council Member Jeff Pearce seconded the motion. A Roll Call vote was taken.

Council Member R. Pearce Yes

Council Member Murtha	Yes
Council Member Jensen	Yes
Council Member Robinson	Yes
Council Member J. Pearce	Yes

Motion passed 5-0.

5. Public Comments - (3 minute maximum)

Bob Young, 140 W. 2025 N., expressed his concern with an issue that may need to be addressed on 2000 North. There is a young handicapped girl who must access Washington Blvd two to three times a week. There is an abrupt change in the sidewalk that transitions to asphalt in front of the field to the East of Wildflower. This has been patched but there is now a PVC pipe that was inserted and covered by gravel. This is a safety and quality of life issue.

Jordan Read, 1158 N. 200 E., wanted to address Council regarding the low turnover in residents in Harrisville. He feels like recreation programs help bring and keep people in the area. His wife grew up here and they have opted to stay to raise their own family here. He and other residents have worked hard through email and text messages to try to help make this program better and to keep kids signed up in our city. If we lessen this program, people will leave. He referred to Matt Godfrey's presentation saying we have a young population staying in the area. He also appreciates the hard effort and time put in by Bryan Fife. He feels whether this is a revenue or expense, this must be offered to help keep people in our city.

6. Mayor/Council Follow-Up:

Mayor Richins said he has an announcement regarding the public hearing for the budget adoption. This was previously set to be held on June 21st but will be moved to June 14th. The June 28th regularly scheduled meeting will be canceled due to the primary election.

Council Member Robinson commented with regard to the economic discussion, he did not interpret recreation opportunities seen as assets. He felt the study put little value on additional recreation amenities. He has lived in Harrisville City for 40 years and knows the Singleton family and their daughters. He said on the city property tax collected if you take into account how much is paid; \$40 goes to pay for recreation. He feels like society expects entitlements. The city's main objective is to provide roads, sewer, and water that can't be done on their own. In his opinion, there was never the intent to provide recreation and he doesn't want to pay for other people's recreation. He said based on the presentation from Matt Godfrey, until there is other revenue in place, they must raise fees. Council Member Jensen pointed out the \$40 collected through property tax is not just supporting recreation but also parks. She doesn't want to raise fees and offend people. She has only received positive feedback in support of recreation. She has never received any feedback in support of Council Member Robinson's view point. Council Member Robinson said he has the right to voice his opinion. He shared the same view 10 years ago when he served on Council before. He feels recreation should be funded

by the citizens. Mayor Richins commented they are heading that direction by raising fees. Council Member Robinson said that brings things closer but not as close as he feels it needs to be.

7. Adjourn.

Mayor Richins declared the regular meeting adjourned at 8:28pm.

8. HERITAGE DAYS WORK SESSION

Council Member Jeff Pearce reported he feels things are going well. Council Member Jensen said there are a lot of food truck vendors available and their information can be pulled up on Facebook. Council Member Jeff Pearce said everything is set for the sound system. He will be following up with the provider again. This is an abbreviated version of Heritage Days. Mayor Richins suggested Council Member Jeff Pearce put together an outline of who is in charge of what including action item assignments and who will be assigned to those items such as the saw dust scramble.

Council Member Jensen said she is helping Council Member Murtha with the 5K shirts and medals. She suggested the youth city council help out with the course. Council Member Murtha asked if Council Member Jensen is asking for donations. Council Member Jensen suggested maybe the youth city council could help with the saw dust scramble. Mayor Richins suggested someone be assigned to contact the credit unions. Council Member Jensen said she also provided prizes last year for the scramble. She said anytime she purchased items she asked for more as a donation. Places like Zeppe's and Chili's matched her purchase with a donation. She already has things in the works for the Raptors tickets.

Council Member Jensen asked if Council Member Robinson could follow up on the food truck vendors if she provides a list. Council Member Murtha suggested having a master check list. Mayor Richins agreed saying this could be used for next year.

Grover Wilhelmsen asked what was happening for Heritage Days. He said as a citizen he is not informed of this year's activities. He is being approached by residents who would also like to know. He said he is now aware there will be a saw dust scramble, dance, and fireworks; will there be anything for adults. Mayor Richins said there will be food trucks. Grover Wilhelmsen questioned whether that is enough to draw the crowd. Council Member Jensen said the crowd usually comes for fireworks. She said last year everyone came around 7pm to participate in the dance and watch the fireworks. That is when they had the largest crowd. Grover Wilhelmsen suggested they have activities for all age groups. Council Member Jensen asked for suggestions. Grover Wilhelmsen said things like the recreation booth or some type of entertainment.

Council Member Murtha said in previous discussion there was concern about the declining numbers and that is why they are pulling back on events this year. Council Member Jensen proposed having some type of entertainment available for the crowd during the dinner hours before the dance. Grover Wilhelmsen said the watermelon seed contest was always popular and they could give out free slices of watermelon. He also said the cake was successful but that cost the city money. Council Member Jensen asked what worked best for entertainment. Grover Wilhelmsen said there have been all sorts of entertainment in the past but the hypnotist was very successful. He said advertisement is the key; even if this is not going to be an all day event.

Council Member Murtha pointed out we are competing with other community's having their city activities as well. Grover Wilhelmsen said something local would be supported by our local community. He agreed the food trucks will be a good idea but giving people a reason to come and participate in something is important.

Grover Wilhelmsen said there needs to be a standard. Council Member Murtha agreed he likes to have things standardized. Grover Wilhelmsen said it takes everyone on the Council to help.

Mayor Richins said he received negative feedback about changing the date last year. Mayor and Council agreed. Jennie Knight asked if they will be charging the food truck vendors. Mayor and Council agreed to not charge the vendors. Mayor Richins asked for a list of activities that can be included in the June Newsletter.

Council Member Jensen gave a history of the instruction on the mass gathering permit. Jennie Knight asked for clarification on whether to anticipate needing the chairs from the cabin. Mayor and Council gave discussion on whether to provide entertainment. Mayor Richins agreed the hypnotist has been successful in the past. Grover Wilhelmsen suggested giving a reason to have residents socialize; even something simple.

Residents want to stay for the activities that we have here when they are fun for all ages. He also suggested maintaining a cohesive schedule of events. He feels like we need to have everything residents need right here. He also doesn't want to lose the momentum they have worked so hard for in past years. Council Member Jeff Pearce admitted he historically does not attend these events. Grover Wilhelmsen said he is happy to help with assignments.

Mayor and Council gave a short discussion on events in other small communities and how to get people interested. Council Member Jensen said developing a brand would be helpful. Grover Wilhelmsen asked if they are tying in the Farmer's Market. Council Member Ruth Pearce said the market will be held on Thursday, the 5K on Friday, with a small Heritage Days on Saturday. They will provide something for the newsletter.

Council Member Jensen said she will solicit bids for a hypnotist.

Mayor Richins declared the meeting adjourned at 8:55pm.

ATTEST:

BRUCE RICHINS
Mayor

JENNIE KNIGHT

City Recorder

Approved this 14th day of June, 2016

Harrisville City
FY 2016 Budget
Proposed Budget Amendments
June 14, 2016

Fund	Department	Account	Account Name	Original Amount	New Amount	Change
General Fund Amendments						
GF	Revenue	1032200	Building Permits	\$50,000	\$135,000	\$85,000
GF	Revenue	1032205	Plan Check Fee	\$25,000	\$52,150	\$27,150
Total GF Revenue Amendments						<u><u>\$112,150</u></u>
GF	Justice Court	1042110	Salaries & Wages	\$44,197	\$50,197	\$6,000
GF	Justice Court	1042200	Employee Benefits	\$13,587	\$14,587	\$1,000
GF	Justice Court	1042622	Interpreter	\$500	\$800	\$300
GF	Justice Court	1042640	Subscriptions, Books, Memberships	\$900	\$1,000	\$100
GF	Administration	1044110	Salaries & Wages	\$81,463	\$90,463	\$9,000
GF	Administration	1044300	Engineering Services	\$7,500	\$9,500	\$2,000
GF	Administration	1044640	Subscriptions, Books, Memberships	\$2,000	\$2,250	\$250
GF	Police	1051735	Grant Expenditures	\$5,000	\$10,000	\$5,000
GF	Building Insp/Planning	1056110	Salaries & Wages	\$27,683	\$40,683	\$13,000
GF	Building Insp/Planning	1056200	Employee Benefits	\$6,213	\$8,213	\$2,000
GF	Building Insp/Planning	1056306	Plan Checks	\$4,500	\$15,000	\$10,500
GF	Public Works/Maintenance	1061200	Employee Benefits	\$118,460	\$166,460	\$48,000
GF	Parks and Recreation	1071110	Salaries & Wages	\$76,768	\$83,768	\$7,000
GF	Parks and Recreation	1071200	Employee Benefits	\$59,781	\$67,781	\$8,000
Total GF Expenditure Amendments						<u><u>\$112,150</u></u>
Capital Projects Amendments						
CP	Revenue	4030450	Miscellaneous Revenue	\$0	\$24,000	\$24,000
Total CP Revenue Amendments						<u><u>\$24,000</u></u>
CP	Expenditure	4040300	Parks & Trails	\$0	\$20,500	\$20,500
CP	Expenditure	4040500	Buildings/Renovation/Remodel	\$6,500	\$10,000	\$3,500
Total CP Expenditure Amendments						<u><u>\$24,000</u></u>

**HARRISVILLE CITY
RESOLUTION 2016-06**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2015-16 AMENDED
BUDGET FOR HARRISVILLE CITY, UTAH, FISCAL YEAR ENDING:
JUNE 30, 2016.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, Utah Code Annotated §§ 10-6-111, 10-6-113, 10-6-118, 59-2-913 and 59-2-923, as amended, states in effect:

“On or before the first regularly scheduled city council of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

WHEREAS, the City adopted its Fiscal Year 2015-16 budget previously and desires to amend that budget according to the terms of the amended budget presented herein, with the referenced changes;

WHEREAS, Title 10, Chapter 6, of the *Utah Code Annotated* provides the procedure for the City to amend its budget;

WHEREAS, the legislative body, in accordance with state law, approved a motion on May 10, 2016, to review the current budget for amendment and held its public hearing on June 14, 2016, to take public comment regarding the amended budget for the above referenced fiscal year and such budget was presented as contained herein;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Budget Amendment.

That the Harrisville City Council amends the budget for FY 2015-16 as per the attached budgetary forms incorporated herein by this reference, with the changes indicated therein.

Section 2. Compliance and Submission.

That staff is authorized to make any modification to said budget to conform with the submission requirements of state law. That said amended budget adopted herein in accordance with the requirements of the laws of the state of Utah shall be immediately forwarded by staff to the State Auditor within thirty (30) days.

Section 3. Effective Date.

This Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the Harrisville City Council on this 14th day of June, 2016.

BRUCE RICHINS, Mayor

ATTEST:

JENNIE KNIGHT, City Recorder

Roll call vote is as follows:

Mr. J. Pearce	Yes	No
Mr. Robinson	Yes	No
Ms. Jensen	Yes	No
Mr. Murtha	Yes	No
Ms. R. Pearce	Yes	No

Report Criteria:

- Budget note year end periods: All
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Page and Total by Department
- All Segments Tested for Total Breaks

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
GENERAL FUND						
TAXES						
10-31-100	GENERAL SALES AND USE TAXES	1,227,567	1,268,000	1,041,808	1,268,125	1,300,000
10-31-110	GENERAL PROPERTY TAXES	300,774	297,126	290,095	297,126	302,000
10-31-120	FRANCHISE TAX	291,575	405,000	263,312	317,951	315,000
10-31-130	REDEMPTIONS	3,959	7,500	9,716	9,810	7,500
10-31-140	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-150	VEHICLE TAX FEE IN LIEU	30,942	36,000	25,665	31,067	35,000
10-31-160	TRANSPORTATION TAXES	.00	.00	9	.00	.00
Total TAXES:		1,854,816	2,013,626	1,630,605	1,924,079	1,959,500
LICENSES AND PERMITS						
10-32-200	BUILDING PERMITS	94,190	50,000	79,215	135,000	50,000
10-32-205	PLAN CHECK FEE	40,533	25,000	40,268	75,000	30,000
10-32-210	BUSINESS LICENSES	49,789	50,000	48,805	50,000	50,000
10-32-230	PLAN APPLICATION FEES-ZONING	2,320	2,000	1,840	2,000	2,000
10-32-240	PARK DEVELOPMENT FEES	107,520	50,000	73,541	80,000	50,000
10-32-250	FIRE IMPACT FEE	.00	5,000	.00	.00	.00
10-32-260	TRANSPORTATION IMPACT FEE	.00	.00	13,988	16,108	10,000
10-32-270	PUBLIC SAFETY IMPACT FEE	.00	.00	7,722	8,892	7,500
Total LICENSES AND PERMITS:		294,352	182,000	265,378	367,000	199,500
INTERGOVERNMENTAL REVENUE						
10-33-100	STATE LIQUOR FUNDS	12,142	12,000	12,695	12,695	12,750
10-33-150	SEAT BELT/EUDL	916	.00	.00	.00	.00
10-33-200	CLASS C ROAD FUNDS	178,051	175,000	147,234	196,313	280,000
10-33-300	GRANTS	19,181	10,600	23,449	17,534	16,000
Budget notes:						
Ramp - Population		\$6,000				
JAG		\$5,000				
Highway Safety Grant		\$5,000				
Total INTERGOVERNMENTAL REVENUE:		210,290	197,600	183,379	226,542	308,750
CHARGES FOR SERVICES						
10-34-400	PARK & CABIN RESERVATIONS	14,246	11,000	11,870	14,827	14,000
10-34-600	SPECIAL SERVICES-PUBLIC WORKS	.00	.00	.00	.00	.00
10-34-700	YOUTH BASEBALL - RECREATION	5,264	6,000	7,860	5,000	5,700
Budget notes:						
Fee increasing from \$35 to \$40						
10-34-710	YOUTH BASKETBALL - RECREATION	4,117	5,500	6,197	6,197	8,125
Budget notes:						
Fee increasing from \$35 to \$45						

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
Total CHARGES FOR SERVICES:		23,627	22,500	25,927	26,024	27,825
FINES AND FORFEITURES						
10-35-510	FINES	160,769	160,000	160,832	200,716	190,000
10-35-520	WARRANT SERVICE	4,085	4,000	1,175	1,500	4,000
10-35-530	INTERPRETER FEES	75	.00	.00	.00	.00
10-35-540	PUBLIC DEFENDERS FEES	1,417	500	1,318	1,757	1,500
10-35-550	CODE ENFORCEMENT FINES	.00	.00	3,000	.00	.00
10-35-560	TRANSPORTATION FEES	.00	.00	.00	.00	.00
Total FINES AND FORFEITURES:		166,346	164,500	166,325	203,973	195,500
MISCELLANEOUS REVENUE						
10-36-440	HORIZONS BOOK SALES	105	100	100	133	100
10-36-450	MISCELLANEOUS REVENUE	28,017	30,000	39,136	40,000	30,000
Budget notes:						
Includes \$12,500 funding from Weber School District for SRO						
10-36-455	CREDIT CARD SURCHARGE	1,434	1,000	1,491	1,819	1,500
10-36-460	HERITAGE DAYS CELEBRATION	1,825	1,500	80	1,700	1,750
10-36-470	YOUTH CITY COUNCIL	.00	.00	.00	.00	.00
10-36-600	INTEREST EARNED	2,717	2,000	2,917	3,275	3,000
10-36-602	CLASS C ROAD INTEREST	2,356	2,000	3,124	3,615	3,000
10-36-604	PARK DEVELOPMENT INTEREST	857	500	1,535	1,767	1,500
10-36-606	FIRE IMPACT FEE INTEREST	.00	.00	.00	.00	.00
10-36-608	TRANSPORTATION IMPACT INTERES	.00	.00	10	3	.00
10-36-610	PUBLIC SAFETY IMPACT INTEREST	.00	.00	6	1	.00
10-36-800	SALE OF ASSETS	2,400	.00	703	937	.00
Total MISCELLANEOUS REVENUE:		39,711	37,100	49,100	53,250	40,850
CONTRIBUTIONS AND TRANSFERS						
10-39-950	USE OF FUND BALANCE	.00	25,631	.00	.00	76,142
10-39-960	USE OF RESERVE - CLASS C ROADS	.00	275,000	.00	.00	217,000
10-39-970	USE OF FIRE IMPACT FEES	.00	.00	.00	.00	.00
10-39-990	USE OF RESERVE - PARK DEVELOP.	.00	115,960	.00	.00	3,500
Total CONTRIBUTIONS AND TRANSFERS:		.00	416,591	.00	.00	296,642

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
MAYOR AND COUNCIL						
10-41-110	SALARIES AND WAGES	16,478	17,104	14,103	16,954	17,254
10-41-150	UNIFORM ALLOWANCE	.00	300	.00	.00	.00
10-41-200	EMPLOYEE BENEFITS	1,663	2,060	1,433	1,723	1,872
10-41-210	INCENTIVES	.00	.00	.00	.00	.00
10-41-330	TRAVEL & TRAINING	5,475	5,000	4,591	5,000	5,000
10-41-380	ENTERTAINMENT & FOOD EXP	97	500	554	554	500
10-41-600	YOUTH COUNCIL	113	1,500	.00	.00	1,500
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	3,634	3,200	3,273	3,273	3,400
Total MAYOR AND COUNCIL:		27,460	29,664	23,954	27,504	29,526

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
JUSTICE COURT						
10-42-110	SALARIES AND WAGES	41,834	44,197	41,433	50,243	52,840
10-42-130	OVERTIME	7	750	.00	.00	.00
10-42-150	UNIFORM ALLOWANCE	13	300	47	.00	300
10-42-200	EMPLOYEE BENEFITS	15,327	13,587	11,636	14,099	16,806
10-42-330	TRAVEL & TRAINING	1,407	2,000	1,223	2,000	2,000
10-42-600	OFFICE SUPPLIES & EXPENSES	.00	500	.00	.00	250
10-42-620	COURT WARRANT SERVICES	2,295	4,500	2,745	2,940	4,500
10-42-621	COURT WITNESS FEES	463	800	111	148	600
10-42-622	INTERPRETER	637	500	606	808	800
10-42-630	COURT LEGAL SERVICES	9,660	9,000	6,745	8,310	9,000
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,084	900	545	726	1,000
10-42-650	VIDEO ARRAIGNMENT	.00	.00	.00	.00	.00
Total JUSTICE COURT:		72,727	77,034	65,091	79,274	88,096

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
ADMINISTRATION						
10-44-110	SALARIES AND WAGES	79,663	81,463	70,429	93,500	85,210
10-44-120	SALARIES & WAGES-TEMP/PARTTIME	38,149	39,253	33,096	41,000	41,229
10-44-130	OVERTIME	1,345	1,500	823	1,097	1,500
10-44-150	UNIFORM ALLOWANCE	.00	200	.00	.00	.00
10-44-200	EMPLOYEE BENEFITS	61,248	68,844	59,826	72,136	88,607
10-44-300	ENGINEERING SERVICES	14,980	7,500	6,952	6,819	4,500
10-44-330	TRAVEL & TRAINING	1,924	3,000	1,489	1,915	2,500
10-44-380	ENTERTAINMENT & FOOD EXP	235	500	51	68	500
10-44-540	PUBLIC NOTICES, ADVERTISING	1,894	3,000	1,328	1,191	3,000
10-44-600	OFFICE SUPPLIES & EXPENSE	6,154	5,500	5,156	6,863	5,500
10-44-602	COPIER MAINTENANCE	337	500	334	404	500
10-44-610	BANK FEES	4,558	5,000	4,827	5,736	6,000
10-44-620	POSTAGE	1,632	2,000	1,559	1,451	2,000
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	2,017	2,000	2,151	1,996	2,000
10-44-740	EQUIPMENT	.00	.00	.00	.00	.00
10-44-741	COMPUTER EQUIPMENT	1,533	10,000	6,264	5,719	5,000
Total ADMINISTRATION:		215,669	230,260	194,284	239,895	248,046

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
NON-DEPARTMENTAL						
10-45-220	SENIOR CITIZENS	.00	.00	.00	.00	.00
10-45-250	EASTER EGG HUNT	566	700	549	229	700
10-45-301	COMPUTER SERVICES	21,546	20,000	17,986	21,906	23,000
10-45-302	CITY WEBSITE MAINTENANCE	.00	500	.00	.00	500
10-45-303	CITY NEWSLETTER	2,932	3,000	2,506	3,050	3,000
10-45-304	COMCAST	3,331	2,250	2,855	3,517	3,500
10-45-310	AUDIT & ACCOUNTING SERVICES	5,660	5,500	5,765	5,765	5,800
10-45-320	ELECTION COSTS	.00	7,000	2,077	2,077	.00
10-45-340	BUILDING/GROUNDS MAINTENANCE	.00	.00	.00	.00	.00
10-45-410	UTILITIES	38,062	37,500	32,954	39,459	40,000
10-45-430	CITY BLDGS CUSTODIAL	13,625	20,000	11,497	12,519	15,000
10-45-480	EMERGENCY MANAGEMENT/CERT	.00	.00	.00	.00	.00
10-45-520	LIABILITY/PROPERTY INSURANCE	50,100	50,000	51,662	51,662	52,000
10-45-530	TELEPHONE	18,823	20,000	12,823	19,000	20,000
10-45-602	PRINTING SERVICES	58	.00	.00	.00	.00
10-45-630	LEGAL SERVICES	7,400	5,000	6,225	7,517	7,500
10-45-660	ANIMAL CONTROL	33,984	39,000	16,873	39,000	39,000
10-45-700	MISCELLANEOUS	843	1,000	1,072	1,415	1,000
10-45-701	SHREDDING	239	250	317	334	250
10-45-740	EQUIPMENT	.00	5,000	30	40	1,000
10-45-750	CITY HISTORY GRANT	.00	500	.00	.00	.00
10-45-751	UDOT GRANT	.00	.00	.00	.00	.00
10-45-760	CODIFICATION SERVICES	1,500	1,500	1,500	1,500	1,500
10-45-770	PROFESSIONAL SERVICES-STUDIES	11,990	5,000	.00	.00	5,000
10-45-800	PARK IMPACT FEE EXPENSE	2,853	165,960	.00	.00	55,000
Budget notes:						
Fence at Park \$30,000						
Security Cameras (1/2 of total) \$25,000						
10-45-810	CABIN UTILITIES	3,414	.00	3,433	4,168	3,000
10-45-820	CABIN REPAIRS & MAINT/FURNISHG	3,375	4,000	1,984	2,277	2,000
10-45-830	CABIN CLEANING	.00	300	.00	.00	300
10-45-910	RAMP EXPENDITURES	.00	9,400	.00	.00	6,000
10-45-950	TRANSFER TO OTHER FUNDS	128,090	.00	.00	88,568	.00
Total NON-DEPARTMENTAL:		348,390	403,360	172,108	304,003	285,050

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
POLICE DEPARTMENT						
10-51-110	SALARIES AND WAGES	447,520	452,337	397,746	482,390	482,695
10-51-120	SALARIES & WAGES-TEMP/PARTTIME	16,410	17,000	12,681	15,178	17,000
10-51-121	COURT SECURITY WAGES	1,980	2,000	1,028	1,280	1,500
10-51-130	OVERTIME/HOLIDAY	12,090	15,000	10,628	14,011	13,000
10-51-140	PHYSICAL FITNESS INCENTIVE	1,375	2,000	.00	.00	.00
10-51-200	EMPLOYEE BENEFITS	294,780	333,997	259,079	313,077	354,593
10-51-300	TECHNICAL SERVICES	10,959	11,639	12,925	12,925	12,429
Budget notes:						
CSI						
10-51-305	PROFESSIONAL SERVICES	1,863	1,500	1,368	1,537	1,500
Budget notes:						
Blood draws						
10-51-310	NARCOTICS STRIKE FORCE	2,823	3,000	2,958	2,958	3,000
10-51-330	TRAVEL & TRAINING	8,001	7,500	5,920	7,500	7,500
10-51-430	EQUIPMENT REPAIR & MAINTENANC	15,403	15,000	15,079	16,947	15,000
10-51-500	MOTOR POOL PAYMENTS	56,436	51,972	43,310	51,972	44,571
Budget notes:						
New items:						
None						
Existing Commitments						
Vehicle \$9,672						
Vehicle \$9,672						
Vehicle \$8,409						
Vehicle \$8,409						
Vehicle \$8,409						
10-51-520	BIKE PATROL / CANINE	.00	500	.00	.00	.00
10-51-540	EMERGENCY MANAGEMENT	.00	750	410	547	750
10-51-550	NAP	425	500	425	567	550
Budget notes:						
Network Access Point						
10-51-560	LEXIPOL	2,450	2,500	2,450	2,450	2,750
10-51-590	GASOLINE	28,326	30,000	17,382	21,104	27,000
10-51-600	SUPPLIES & EXPENSES	5,611	7,000	6,589	7,000	7,500
10-51-602	PRINTING SERVICES	316	500	119	158	500
10-51-615	UNIFORM ALLOWANCE	6,837	7,500	3,917	4,674	7,500
Budget notes:						
\$720/person						
10-51-620	AMMO	2,376	2,000	1,682	2,242	2,500
10-51-640	SUBSCRIPTIONS & MEMBERSHIPS	397	500	714	714	500
10-51-660	ANIMAL CONTROL	.00	.00	.00	.00	.00
10-51-665	UCAN USER FEES	12,166	12,000	10,054	11,777	12,000
10-51-735	GRANT EXPENDITURES	7,936	5,000	9,821	9,821	11,500
Budget notes:						
JAG \$5,000						
1 Dashcam \$5,500						
10-51-740	EQUIPMENT	7,191	15,000	7,730	10,306	5,600
Budget notes:						
4 Tazers \$5,600						
10-51-741	COMPUTER EQUIPMENT	5,627	9,000	10,291	10,291	10,000
10-51-742	VERSATERM MAINTENANCE	.00	.00	.00	.00	.00
10-51-743	BODY ARMOR	1,426	2,500	692	2,500	2,700
10-51-745	ALCOHOL ENFORCEMENT	18,749	15,000	11,796	12,844	12,500
10-51-746	SEAT BELT	670	.00	2,318	2,318	2,500
10-51-747	EUDL	.00	.00	.00	.00	.00
Budget notes:						

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
	Enforcement of Underage Drinking Laws					
10-51-748	OTHER MISCELLANEOUS	2,477	3,000	.00	.00	.00
10-51-750	SWAT	.00	1,286	.00	.00	1,300
	Total POLICE DEPARTMENT:	972,621	1,027,481	849,108	1,019,088	1,060,438

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
FIRE DEPARTMENT						
10-54-300	CONTRACT FIRE SERVICES	.00	.00	.00	.00	.00
10-54-350	FIRE IMPACT EXPENSE	.00	.00	.00	.00	.00
10-54-440	FIRE DISTRICT	.00	.00	.00	.00	.00
10-54-441	FIRE HYDRANTS	.00	.00	.00	.00	.00
10-54-540	DISPATCH - 911	.00	.00	.00	.00	.00
Total FIRE DEPARTMENT:		.00	.00	.00	.00	.00

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
BUILDING INSP/PLANNING						
10-56-110	SALARIES AND WAGES	27,377	27,683	23,464	28,445	14,060
10-56-120	SALARIES AND WAGES - PART TIME	.00	.00	.00	.00	6,879
Budget notes:						
Code Enforcement Officer - Estimated at 5 hours a week @\$25/hour						
10-56-200	EMPLOYEE BENEFITS	6,099	6,213	5,755	20,000	6,000
10-56-240	PLANNING COMM.. REIMBURSEMENT	2,000	4,200	1,800	2,400	2,500
10-56-250	PROFESSIONAL PLANNER	8,603	7,500	4,913	7,500	7,500
10-56-306	PLAN CHECKS	5,365	4,500	9,130	12,173	10,000
10-56-330	TRAVEL & TRAINING	521	1,000	550	525	1,000
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	159	150	63	84	150
10-56-750	CODE ENFORCEMENT	2,094	5,000	818	689	2,000
Total BUILDING INSP/PLANNING:		52,218	56,246	46,492	71,816	50,089

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
PUBLIC WORKS/MAINTENANCE						
10-61-110	SALARIES AND WAGES	232,086	198,719	170,859	204,513	162,828
Budget notes: Public Works previously had 5 Full Time employees budgeted, now they have 4.						
10-61-120	SALARIES & WAGES-TEMP/PARTTIME	12,106	8,840	.00	.00	.00
10-61-130	OVERTIME	3,479	2,000	764	1,019	2,060
10-61-150	UNIFORM ALLOWANCE	347	500	363	484	500
10-61-200	EMPLOYEE BENEFITS	133,643	118,460	86,947	153,000	99,569
10-61-330	TRAVEL & TRAINING	2,345	3,000	2,675	987	3,000
10-61-331	ENFORCEMENT TRAINING	.00	.00	.00	.00	.00
10-61-410	BLUE STAKES	698	900	576	700	900
10-61-425	TOOLS	1,580	3,000	2,156	2,874	3,000
10-61-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
10-61-430	EQUIPMENT REPAIR & MAINTENANC	11,449	14,000	9,114	10,153	14,000
10-61-431	BUILDINGS & GROUNDS	9,886	9,500	6,055	7,274	9,500
10-61-432	LEASE PAYMENTS	.00	.00	.00	.00	.00
10-61-433	EQUIPMENT PURCHASE	.00	.00	.00	.00	.00
10-61-435	SIDEWALK REPAIRS	4,762	5,000	3,054	4,072	5,000
10-61-440	CLASS C ROAD EXPENSES	154,189	450,000	11,074	12,318	500,000
Budget notes: Class C Road Expenses are tied to revenues received from the State and are not connected to General Fund Revenue per se.						
10-61-445	COMPUTERS	.00	.00	.00	.00	.00
10-61-450	STREET REPAIR & PATCHING	.00	.00	.00	.00	.00
10-61-459	SNOW REMOVAL - MATERIAL	6,311	10,000	6,781	4,903	10,000
10-61-460	SNOW REMOVAL - OVERTIME	1,000	10,000	161	161	5,000
10-61-470	SIGNS	1,352	1,500	1,325	1,543	1,500
10-61-500	MOTOR POOL PAYMENTS	80,400	102,684	85,570	102,684	97,596
Budget notes: New Items: Plow \$2,628 Equipment Hydraulic Lift \$4,920 Existing commitments: Dodge Ram Pickup \$3,324 Kubota Tractor/Mower \$4,080 F550 with dump bed, spreader, plow \$18,886 Bob Tail Dump with bed, snowplow \$30,792 1/2 ton Dodge Crew Cab Pickup \$5,640 Case 580 Super M Backhoe (trade-in program) \$5,040 Dodge 550 Truck with dump bed and plow \$17,561 Kubota 4WD 72" mower \$4,725						
10-61-590	FUEL	19,292	36,000	13,899	16,659	30,000
10-61-735	GRANT EXPENDITURES	.00	.00	.00	.00	.00
Total PUBLIC WORKS/MAINTENANCE:		674,925	974,103	401,371	523,344	944,453

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
PARKS AND RECREATION						
10-71-110	SALARIES AND WAGES	9,923	76,768	85,615	104,702	112,960
Budget notes: Parks/Rec previously had 2 Full Time employees budgeted, now they have 3.						
10-71-120	PART TIME WAGES - RECREATION	8,536	12,000	7,664	9,750	10,321
10-71-121	PART TIME WAGES - SEASONAL	.00	17,680	.00	.00	17,910
10-71-130	OVERTIME	.00	.00	.00	.00	4,635
10-71-150	UNIFORM ALLOWANCE	.00	200	209	279	300
10-71-200	EMPLOYEE BENEFITS	7,165	59,781	53,277	62,691	89,987
10-71-250	EQUIPMENT	.00	1,000	1,152	1,537	1,000
10-71-260	BLDGS & GROUNDS	.00	5,000	3,273	3,335	7,000
10-71-330	TRAVEL & TRAINING	2,136	3,400	2,067	2,756	3,000
10-71-410	UTILITIES RECREATION	6,622	7,000	5,809	7,086	7,000
10-71-430	FIELD MAINTENANCE	1,385	2,000	1,659	2,046	2,000
10-71-500	SPLASH PAD SUPPLIES/MAINT.	6,111	7,000	4,683	7,000	7,000
10-71-623	YOUTH BASEBALL/SOFTBALL	3,085	5,500	2,150	2,587	5,500
10-71-624	TOURNAMENTS	.00	.00	.00	.00	.00
10-71-625	ORION JR HIGH	4,355	6,000	4,079	5,439	6,140
10-71-626	YOUTH VOLLEYBALL	.00	.00	.00	.00	.00
10-71-628	YOUTH BASKETBALL	1,500	1,000	1,015	1,015	2,345
Budget notes: Equipment (Jerseys, shorts, basketballs, pumps, needles, ball bags, tape, etc.)						
10-71-730	HERITAGE DAYS CELEBRATION	15,720	10,000	180	10,000	5,000
10-71-732	BABY CONTEST	.00	.00	.00	.00	.00
10-71-733	LITTLE MISS HARRISVILLE	.00	.00	.00	.00	.00
10-71-734	DINNER/DANCE	.00	.00	.00	.00	.00
10-71-738	FIREWORKS	5,200	5,300	5,200	5,200	5,300
10-71-840	IRRIGATION & SECONDARY	5,352	5,700	5,464	5,700	5,700
10-71-850	IMPROVEMENTS	.00	10,440	.00	10,440	12,271
Budget notes: \$1,680 Garage door motors plus installation for Parks/Rec building \$1,500 Roof repair on Parks/Rec building \$3,804 Plug aerator (tractor) \$580 Recreation trailer \$439 Weed-eater \$1,633 36 yards ArenaBlend mix for ball field #1 \$1,385 30 yards ArenaBlend mix for ball field #4 \$1,250 Tree/Stump removal by bowery						
Total PARKS AND RECREATION:		77,092	235,769	183,496	241,563	305,369

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
CONTRIBUTION/RESERVES						
10-90-100	INCREASE IN FUND BALANCE	.00	.00	.00	.00	.00
10-90-200	RESERVE PARK DEVELOPMENT FEE	.00	.00	.00	81,767	.00
10-90-210	RESERVE TRANSPORTATION IMPAC	.00	.00	.00	16,111	10,000
10-90-220	RESERVE PS TRANSP IMPACT	.00	.00	.00	8,893	7,500
10-90-300	RESERVE FIRE IMPACT FEES	.00	.00	.00	.00	.00
10-90-400	RESERVE CLASS C ROAD FUNDS	.00	.00	.00	187,610	.00
Total CONTRIBUTION/RESERVES:		.00	.00	.00	294,381	17,500
GENERAL FUND Revenue Total:		2,589,143	3,033,917	2,320,716	2,800,868	3,028,567
GENERAL FUND Expenditure Total:		2,441,101	3,033,917	1,935,903	2,800,868	3,028,567
Net Total GENERAL FUND:		148,042	.00	384,813	.00	.00

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
CAPITAL PROJECTS FUND						
REVENUES						
40-30-300	GRANTS	30,207	.00	.00	.00	.00
40-30-450	MISCELLANEOUS REVENUE	.00	.00	36,956	36,956	.00
40-30-600	INTEREST INCOME	4,760	5,000	6,160	7,255	7,000
Total REVENUES:		34,967	5,000	43,116	44,211	7,000
CONTRIBUTIONS AND TRANSFERS						
40-39-100	TRANSFERS FROM GEN FUND	128,090	.00	.00	88,568	.00
40-39-800	APPROPRIATION OF CAPITAL FUNDS	.00	51,500	.00	.00	77,000
40-39-900	SALE OF ASSETS	.00	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		128,090	51,500	.00	88,568	77,000

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
EXPENDITURES						
40-40-300	PARKS & TRAILS	22,861	.00	20,354	20,354	.00
40-40-400	CAPITAL STUDIES	.00	.00	.00	.00	25,000
40-40-500	BUILDINGS/RENOVATION & REMODE	6,412	6,500	7,275	7,275	.00
40-40-600	BUILDINGS - CONSTRUCTION	37,153	50,000	36,956	36,956	.00
40-40-700	EQUIPMENT	.00	.00	.00	.00	59,000
Budget notes:						
	Police Dept. radio upgrades 12 @ \$2,755 ea.	\$34,000				
	Security Cameras (1/2 of total)	\$25,000				
40-40-800	INCREASE IN FUND BALANCE	.00	.00	.00	68,194	.00
40-40-900	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00
Total EXPENDITURES:		66,426	56,500	64,585	132,779	84,000
CAPITAL PROJECTS FUND Revenue Total:		163,057	56,500	43,116	132,779	84,000
CAPITAL PROJECTS FUND Expenditure Total:		66,426	56,500	64,585	132,779	84,000
Net Total CAPITAL PROJECTS FUND:		96,631	.00	21,469-	.00	.00

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
SEWER FUND						
REVENUES						
50-30-100	TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00
50-30-200	SEWER CONNECTION INSPECTION	.00	.00	.00	.00	.00
50-30-240	SEWER IMPACT FEES	.00	.00	.00	.00	.00
50-30-450	SEWER MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
50-30-600	SEWER INTEREST RECEIVED	2,902	2,000	3,660	4,236	4,000
50-30-602	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
50-30-720	SEWER SERVICE FEES	467,872	496,500	400,557	480,326	518,000
Budget notes:						
Fee amount - Increasing from \$18.10 to \$19.55						
50-30-800	CONTRIBUTED CAPITAL	.00	.00	.00	.00	.00
Total REVENUES:		470,774	498,500	404,217	484,562	522,000

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
SEWER						
50-62-300	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	.00	.00
50-62-310	SEWER BILLING SERVICE CHARGE	10,800	11,500	8,794	10,409	11,500
50-62-460	SEWAGE TREATMENT	333,529	338,200	172,036	338,200	343,000
50-62-710	SEWER SYSTEM EXPANSION	.00	.00	.00	.00	.00
50-62-750	SEWER SYSTEM MAINTENANCE	15,163	500,000	5,757	6,839	550,000
50-62-800	SEWER BOND INTEREST PAYMENTS	.00	.00	.00	.00	.00
50-62-810	SEWER BOND PRINCIPAL PAYMENT	.00	.00	.00	.00	.00
50-62-850	INTERNAL INSPECTION	37,486	50,000	.00	50,000	50,000
50-62-900	DEPRECIATION	30,272	30,000	25,000	30,000	30,000
Total SEWER:		427,250	929,700	211,587	435,448	984,500
SEWER FUND Revenue Total:		470,774	498,500	404,217	484,562	522,000
SEWER FUND Expenditure Total:		427,250	929,700	211,587	435,448	984,500
Net Total SEWER FUND:		43,524	431,200-	192,630	49,114	462,500-

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
STORM WATER FUND						
REVENUES						
53-30-240	STORM WATER IMPACT FEES	196,769	50,000	96,273	119,814	75,000
53-30-450	MISC REVENUE - SWEEPER SERVICE	4,410	4,000	770	1,027	2,000
53-30-600	STORM WATER INTEREST	2,459	2,500	2,913	3,420	3,000
53-30-602	STORM WATER IMPACT INTEREST	2,036	1,500	3,457	4,029	4,000
53-30-720	STORM WATER UTILITY FEES	108,290	108,000	92,526	110,962	110,000
53-30-800	CONTRIBUTED REVENUE	.00	.00	.00	.00	.00
Total REVENUES:		313,964	166,000	195,938	239,252	194,000

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
STORM WATER						
53-62-110	SALARIES AND WAGES	37,360	38,089	34,603	39,966	39,537
53-62-200	EMPLOYEE BENEFITS	21,888	22,885	19,900	23,386	23,816
53-62-300	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	.00	.00
53-62-310	STORM WATER BILLING CHARGE	10,800	11,500	8,794	10,409	11,500
53-62-331	ENFORCEMENT TRAINING	.00	2,000	.00	.00	2,000
53-62-400	ENGINEERING	436	.00	.00	.00	.00
53-62-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
53-62-432	LEASE PAYMENTS	.00	.00	.00	.00	.00
53-62-433	EQUIPMENT	2,525	3,000	.00	.00	.00
53-62-500	MOTOR POOL PAYMENTS	.00	.00	.00	.00	15,420
Budget notes:						
2016 Dodge 3500 Truck with dump bed and sander		\$15,420				
53-62-600	STORM WATER MANAGEMENT	21,117	100,000	7,606	9,244	10,000
53-62-840	APPROACH/GUTTER REPLACEMENT	4,060	10,000	3,839	5,118	10,000
53-62-850	STORM DRAIN MAINTENANCE	6,746	17,000	3,816	3,008	17,000
Budget notes:						
Includes street patching and repair						
53-62-860	STORM WATER EXPANSION	.00	383,000	683	910	586,095
53-62-870	BUILDING CONSTRUCTION/O & M	.00	.00	.00	.00	.00
53-62-900	DEPRECIATION	51,389	30,000	25,000	55,000	55,000
53-62-910	PENSION EXPENSE	1,932-	.00	.00	.00	.00
Total STORM WATER:		154,389	617,474	104,241	147,041	770,368
STORM WATER FUND Revenue Total:		313,964	166,000	195,938	239,252	194,000
STORM WATER FUND Expenditure Total:		154,389	617,474	104,241	147,041	770,368
Net Total STORM WATER FUND:		159,575	451,474-	91,697	92,211	576,368-

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
GARBAGE FUND						
REVENUES						
60-30-100	TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00
60-30-600	INTEREST INCOME	226	200	247	286	300
60-30-710	GARBAGE SERVICE FEES	261,267	264,000	229,810	275,690	280,000
	Budget notes:					
	Current fee - 1st can fee - currently \$14.20, increasing by 1.8% to \$14.45					
	Current fee - Each additional can fee - currently \$5.20, increasing by 1.8% to \$5.30					
60-30-715	RECYCLING SERVICE FEES	50,582	50,000	44,904	53,840	55,000
	Budget notes:					
	Current fee - \$3.10, increasing by 1.8% to \$3.15					
	Current fee - Each additional can fee - currently \$3.10, increasing by 1.8% to \$3.15					
Total REVENUES:		312,074	314,200	274,961	329,816	335,300

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
GARBAGE						
60-52-310	GARBAGE BILLING CHARGE	10,800	11,500	8,794	10,409	11,500
60-52-440	GARBAGE/RECYCLE CHARGES	298,150	300,000	232,901	274,162	306,000
Total GARBAGE:		308,950	311,500	241,695	284,571	317,500
GARBAGE FUND Revenue Total:		312,074	314,200	274,961	329,816	335,300
GARBAGE FUND Expenditure Total:		308,950	311,500	241,695	284,571	317,500
Net Total GARBAGE FUND:		3,124	2,700	33,266	45,245	17,800

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
MOTOR POOL FUND						
REVENUES						
61-30-100	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
61-30-200	OUTSIDE LEASE REVENUE	.00	.00	.00	.00	.00
61-30-300	INTERNAL LEASE REVENUE	136,836	154,656	128,880	154,656	157,587
Budget notes:						
Police						
	Vehicle	\$9,672				
	Vehicle	\$9,672				
	Vehicle	\$8,409				
	Vehicle	\$8,409				
	Vehicle	\$8,409				
Public Works						
	Plow	\$2,628				
	Equipment Hydraulic Lift	\$4,920				
	Dodge Ram Pickup	\$3,324				
	Kubota Tractor/Mower	\$4,080				
	F550 with dump bed, spreader, plow	\$18,886				
	Bob Tail Dump with bed, snowplow	\$30,792				
	1/2 ton Dodge Crew Cab Pickup	\$5,640				
	Case 580 Super M Backhoe (trade-in program)	\$5,040				
	Dodge 550 Truck with dump bed and plow	\$17,561				
	Kubota 4WD 72" mower	\$4,725				
Storm Water						
	2016 Dodge 3500 Truck with dump bed and sander	\$15,420				
61-30-450	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
61-30-600	INTEREST EARNED	1,997	2,000	2,296	2,672	2,500
61-30-800	SALE OF ASSETS	42,448	25,000	63,093	63,093	25,000
Total REVENUES:		181,281	181,656	194,269	220,421	185,087

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
EXPENDITURES						
61-40-400	OUTSIDE LEASE PAYMENTS	.00	.00	.00	.00	.00
61-40-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
61-40-620	ASSET PURCHASES	.00	220,358	220,057	220,057	106,480
Budget notes:						
Police						
None						
Public Works						
Plow \$12,185						
Equipment Hydraulic Lift \$22,805						
Storm Water						
2016 Dodge 3500 Truck with dump bed and sander		\$71,490				
61-40-900	DEPRECIATION	127,979	120,000	100,000	120,000	120,000
Total EXPENDITURES:		127,979	340,358	320,057	340,057	226,480
MOTOR POOL FUND Revenue Total:		181,281	181,656	194,269	220,421	185,087
MOTOR POOL FUND Expenditure Total:		127,979	340,358	320,057	340,057	226,480
Net Total MOTOR POOL FUND:		53,302	158,702-	125,788-	119,636-	41,393-

Account Number	Account Title	2014-2015 Pri Year Actual	2015-2016 Cur Year Budget	07/15-04/16 Cur YTD Actual	2015-16 Cur Year Projected Budget	2016-2017 Proposed Budget
LONG TERM DEBT FUND						
Department: 40						
95-40-100	GEN GOVT PENSION EXPENSE	9,187-	.00	.00	.00	.00
95-40-110	PUBLIC SAFETY PENSION EXPENSE	27,403-	.00	.00	.00	.00
95-40-120	PUBLIC WORKS PENSION EXPENSE	12,867-	.00	.00	.00	.00
95-40-130	PARKS & REC PENSION EXPENSE	952-	.00	.00	.00	.00
Total Department: 40:		50,409-	.00	.00	.00	.00
LONG TERM DEBT FUND Revenue Total:		.00	.00	.00	.00	.00
LONG TERM DEBT FUND Expenditure Total:		50,409-	.00	.00	.00	.00
Net Total LONG TERM DEBT FUND:		50,409	.00	.00	.00	.00
Net Grand Totals:		554,607	1,038,676-	555,149	66,934	1,062,461-

Report Criteria:

- Budget note year end periods: All
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Page and Total by Department
- All Segments Tested for Total Breaks

**HARRISVILLE CITY
RESOLUTION 2016-07**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2016-2017 FINAL
BUDGET FOR HARRISVILLE CITY, UTAH, FISCAL YEAR ENDING:
JUNE 30, 2017.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, *Utah Code Annotated* §§ 10-6-111, 10-6-113, 10-6-118, 59-2-913 and 59-2-923, as amended, states in effect:

“On or before the first regularly scheduled city council of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

WHEREAS, the Mayor has prepared this budget for the City Council to review and consider;

WHEREAS, the City desires to adopt its budget in conformity with state law;

WHEREAS, the City Council, in accordance with state law, on May 10, 2016, adopted the tentative budget and subsequently held its public hearing on the final budget on June 14, 2016, to take public comment before the adoption of the final budget for the above referenced fiscal year where the budget was presented, without any real property tax increase;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Adoption of Budget.

That the Harrisville City Council adopts the final budget for FY 2016-17 as per the attached budgetary forms incorporated herein by this reference, and without any real property tax increase.

Section 2. Compliance and Submission.

That staff is authorized to make any modification to said budget to conform with the submission requirements of state law. That said budget adopted herein in accordance with the requirements of the laws of the state of Utah shall be immediately forwarded by staff to the State Auditor within thirty (30) days.

Section 3. Effective Date.

That this Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 14th day of June, 2016.

BRUCE RICHINS, Mayor

ATTEST:

JENNIE KNIGHT, City Recorder

Roll call vote is as follows:		
Mr. J. Pearce	Yes	No
Mr. Robinson	Yes	No
Ms. Jensen	Yes	No
Mr. Murtha	Yes	No
Ms. R. Pearce	Yes	No

ASSIGNMENT AND ASSUMPTION OF DEVELOPMENT AGREEMENT

This ASSIGNMENT AND ASSUMPTION OF DEVELOPMENT AGREEMENT (the “Assignment”) is made effective as of _____, 2016, between GOLF VIEW TOWNHOUSES ONE L.L.C., a _____ limited liability company (“Assignor”), and SKY MOUNTAIN HOMES LLC, a Utah limited liability company (“Assignee”).

RECITALS:

A. Assignor entered into a development agreement with HARRISVILLE CITY, dated _____, 2002, more specifically captioned as “*A Development Agreement for “Golf View Estates” Development by Golf View Townhouses One L.L.C., and the Golf View Special Area Plan, Located at Approximately 300 West 2000 North Harrisville City, Weber County Utah*” (hereinafter the “**Development Agreement**”). A copy of the Development Agreement is attached hereto.

B. The Development Agreement sets forth certain rights, duties, and obligations of Assignor and Harrisville City with regards to the development of certain real property more particularly described on Exhibit A of the Development Agreement.

C. Assignor desires to assign to Assignee all of Assignor’s rights, duties, and obligations in, to, and under the Development Agreement, and Assignee desires to accept and assume such rights, duties and obligations.

NOW THEREFORE, in consideration of the terms, covenants and conditions contained in this Assignment, and for other good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, Assignor and Assignee agree as follows:

1. **Assignment of Development Agreement.** Assignor hereby assigns, conveys, and transfers to Assignee all of Assignor’s rights, title, interest, duties, and obligations in, to, and under the Development Agreement.

2. **Assignee’s Assumption and Covenant.** Assignee hereby accepts all of Assignor’s rights, title, and interest and assumes all of Assignor’s duties, obligations, burdens, and liabilities under the Development Agreement, and Assignee agrees to duly keep, observe, and perform all of the terms, covenants, and conditions of Assignor under the Development Agreement.

3. **Indemnification.** Assignor agrees to indemnify and hold Assignee harmless from and against any and all liability, loss, cost, damage, and/or expense (including, without limitation, reasonable attorneys’ fees and costs) arising out of Assignor’s duties and obligations under the Development Agreement accruing prior to the date hereof.

4. Successors and Assigns. The terms, covenants, and conditions of this Assignment shall inure to the benefit of and be binding upon the respective successors and assigns of Assignor and Assignee.

5. Contingent Assignment and Assumption. Section 14 of the Development Agreement requires that written consent from the City Council of Harrisville City be obtained prior to any assignment of the Development Agreement or any term or condition thereof. Accordingly, this Assignment, and all terms, conditions, rights, interests, duties, and obligations arising hereunder, is contingent upon Assignee obtaining written consent to this Assignment from the City Council of Harrisville City on or before _____, 2016. If Assignee fails to obtain such written consent on or before such date, this Assignment, and all terms, conditions, rights, interests, duties, and obligations arising hereunder, shall be null and void.

IN WITNESS WHEREOF, the parties have executed this Assignment and Assumption of Development Agreement on the dates indicated below, to be effective as of the date first above written.

GOLF VIEW TOWNHOUSES ONE L.L.C.

Date

By: _____ (sign)
_____ (print)
_____ (title)

SKY MOUNTAIN HOMES LLC

Date

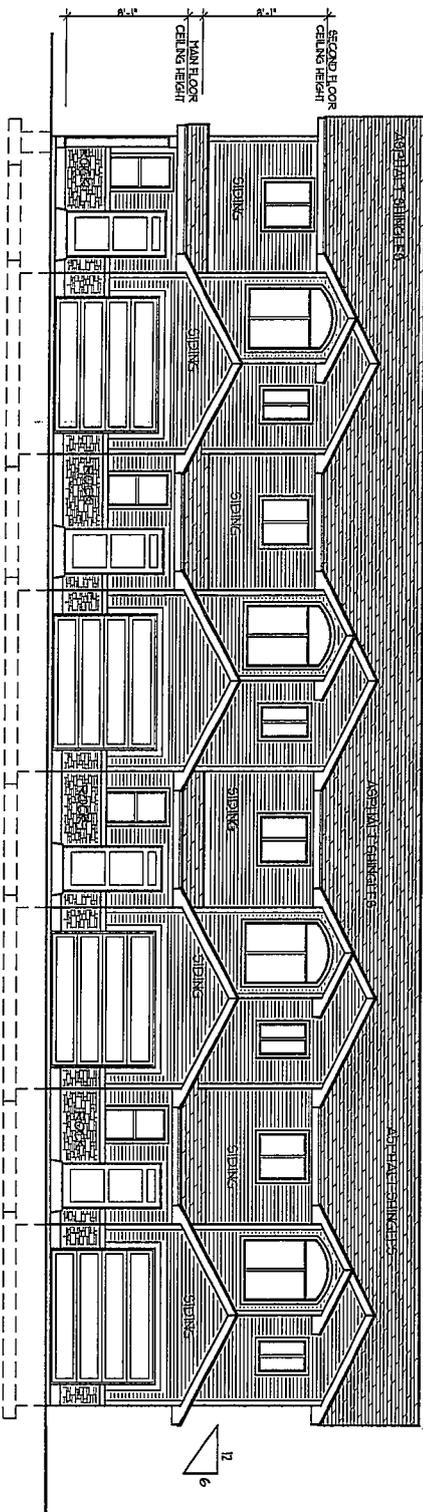
By: _____ (sign)
_____ (print)
_____ (title)

Harrisville City Mayor

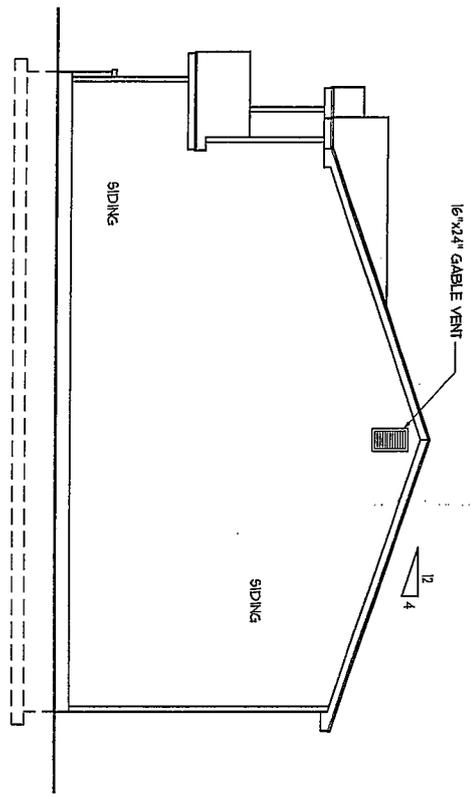
ATTEST:

Harrisville City Recorder

Harrisville City Attorney



FRONT ELEV. VIEW
SCALE 1/8" = 1'-0"



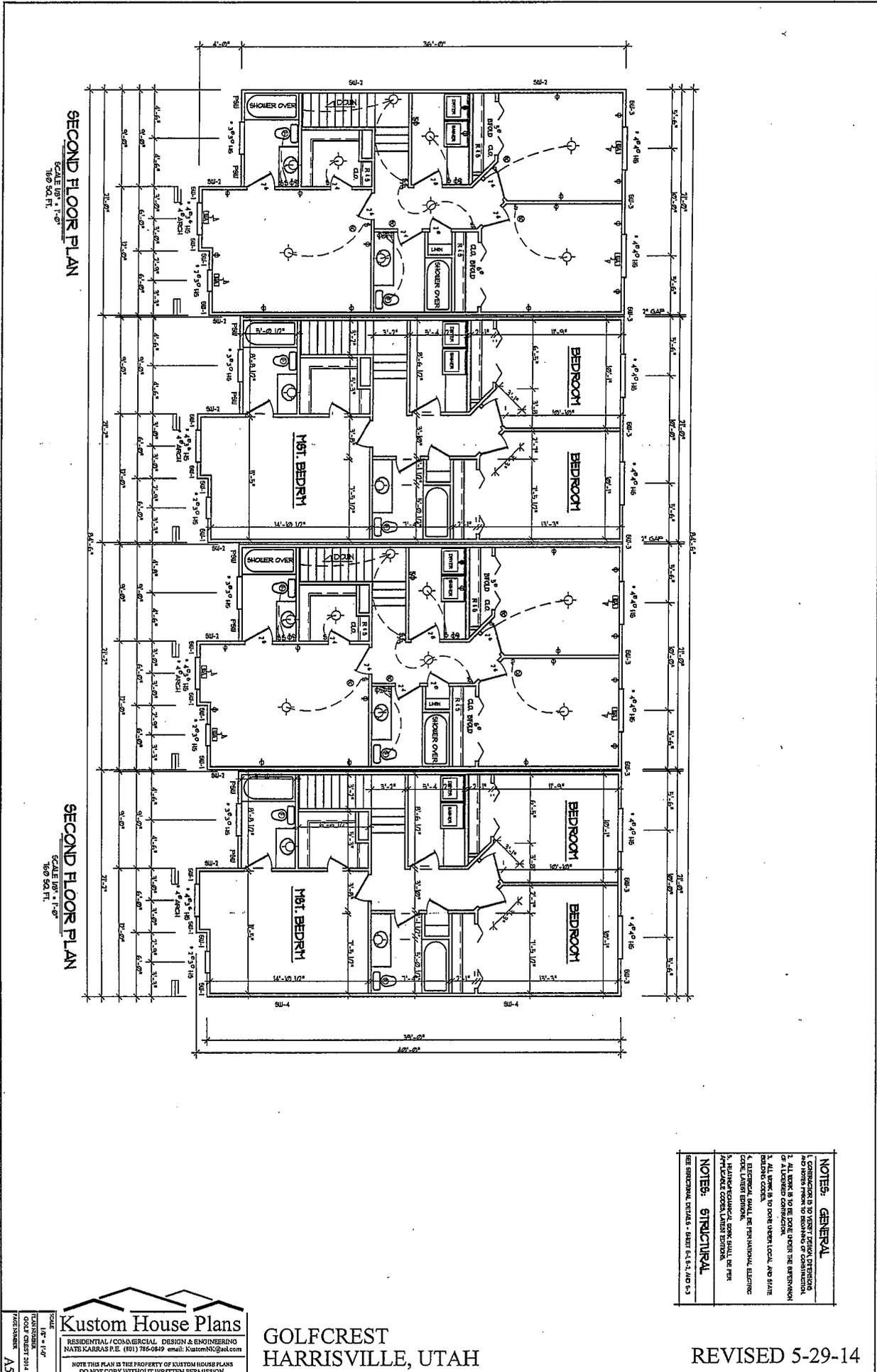
RIGHT SIDE VIEW
SCALE 1/8" = 1'-0"

BRICK VENEER	R1021
CONNECTION RESISTANT ANCHOR TIES EMBEDDED IN HORIZONTAL OR VERTICAL SURFACES AND THE VERTICAL ANCHOR TIES TO BE LOCATED IN THE CENTER OF THE VERTICAL SURFACE.	
CONNECTION RESISTANT 22 GAUGE X 1/8" OR NO. 5 GAUGE WIRE SHALL BE USED TO CONNECT THE ANCHOR TIES TO THE SURFACE.	
STEEL ANGLE - 1"X 6"x6" WITH THE LONG LEG VERTICAL, CORNER WITH SECTION R1021.	
ALL SIZES AND HATCHING VENEER SHALL CORRELATE WITH SECTION R1021.	
ATTIC VENTILATION	R1026
ATTIC VENTILATION SHALL CORRELATE WITH SECTION R1026. THE NET FREE VENTILATION SHALL NOT BE LESS THAN 1/50TH OF THE AREA OF THE SPACE VENTILATED EXCEPT WHEN THE AREA REQUIRED VENTILATION AREA IS LOCATED IN THE UPPER HALF OF THE SPACE. THE VENTILATION SHALL BE PROVIDED BY EAVES OR CORNER VENTS, ETC.	
EXTERIOR WALL COVERING	R1023
ALL EXTERIOR COVERINGS SHALL CORRELATE WITH SECTION R1023 UNLESS OTHERWISE NOTED.	
FRONT CORNER SIDING - SHALL CORRELATE WITH SECTION R1023 UNLESS OTHERWISE NOTED.	
APPLY SHINGLES - INSTALLATION SHALL CORRELATE WITH SECTION R1023 UNLESS OTHERWISE NOTED.	
BUILDING ADDRESSES	INC. PERMITS
BUILDING NUMBER SHALL BE A MIN. 4" HIGH WITH A MIN. 1/4" THICKNESS.	

Kustom House Plans
 RESIDENTIAL / COMMERCIAL DESIGN & ENGINEERING
 NATE KARRAS P.E. (601) 726-0849 email: KustomNK@aol.com
 NOTE THIS PLAN IS THE PROPERTY OF KUSTOM HOUSE PLANS
 DO NOT COPY WITHOUT WRITTEN PERMISSION

GOLFCREST
 HARRISVILLE, UTAH

REVISED 5-29-14



SECOND FLOOR PLAN

SCALE 1/8" = 1'-0"
160 SQ. FT.

SECOND FLOOR PLAN

SCALE 1/8" = 1'-0"
160 SQ. FT.

- NOTES: GENERAL**
1. CONSTRUCTION IS TO VERIFY DESIGN DIMENSIONS AND NOTES PRIOR TO BEGINNING OF CONSTRUCTION.
 2. ALL WORK IS TO BE DONE UNDER THE SUPERVISION OF A LICENSED CONTRACTOR.
 3. ALL WORK IS TO BE DONE UNDER LOCAL AND STATE REGULATIONS.
 4. ELECTRICAL SHALL BE PERFORMED BY A LICENSED ELECTRICAL CONTRACTOR.
 5. MECHANICAL SHALL BE PERFORMED BY A LICENSED MECHANICAL CONTRACTOR.
 6. PLUMBING SHALL BE PERFORMED BY A LICENSED PLUMBER.
 7. APPLICABLE CODES, LOCAL ORDINANCES, AND STATE REGULATIONS SHALL APPLY.
- NOTES: STRUCTURAL**
1. SEE STRUCTURAL DETAILS - SHEET S-1, S-2, AND S-3.

Kustom House Plans
 RESIDENTIAL / COMMERCIAL DESIGN & ENGINEERING
 NATE KARRAS P.E. (801) 786-0649 email: kustomnc@aol.com
 NOTE THIS PLAN IS THE PROPERTY OF KUSTOM HOUSE PLANS
 DO NOT COPY WITHOUT WRITTEN PERMISSION

SCALE: 1/8" = 1'-0"
 TOTAL SHEETS: 10
 THIS SHEET: 05
 DATE: 05/29/14
 DRAWN BY: NATE KARRAS

GOLFCREST
 HARRISVILLE, UTAH

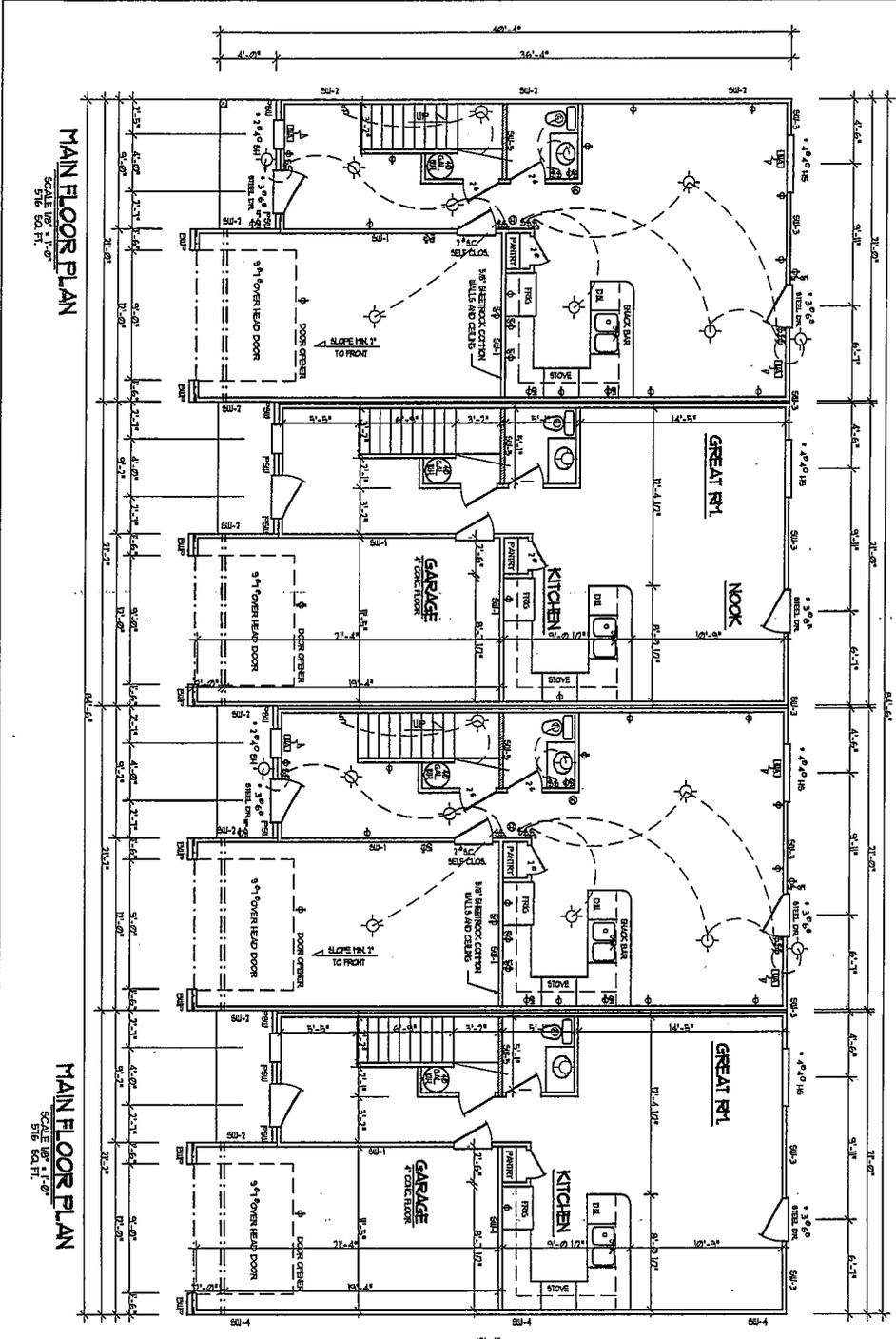
REVISED 5-29-14

NOTES: GENERAL

1. ALL WORK IS TO BE DONE UNDER THE SUPERVISION OF A LICENSED CONTRACTOR.
2. ALL WORK IS TO BE DONE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE INTERNATIONAL RESIDENTIAL CODE BOOKS.
3. ELECTRICAL SHALL BE PER NATIONAL ELECTRICAL CODE (NEC) AND LOCAL CODES.
4. MECHANICAL SHALL BE PER ASHRAE 62.1 AND LOCAL CODES.
5. PLUMBING SHALL BE PER PLUMBING CODE AND LOCAL CODES.
6. FIRE PROTECTION SHALL BE PER NFPA 1013 AND LOCAL CODES.

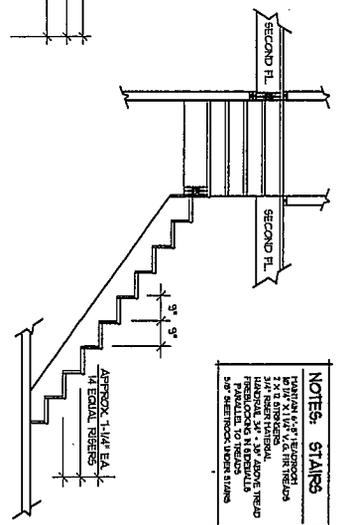
NOTES: STRUCTURAL

SEE STRUCTURAL DETAILS - SHEET S-1, S-2, AND S-3



MAIN FLOOR PLAN
SCALE 1/8" = 1'-0"
5/16" DIA. FT.

MAIN FLOOR PLAN
SCALE 1/8" = 1'-0"
5/16" DIA. FT.



NOTES: STAIRS

1. STAIRS SHALL BE PER INTERNATIONAL RESIDENTIAL CODE BOOKS.
2. STAIRS SHALL BE PER ASHRAE 89.1 AND LOCAL CODES.
3. STAIRS SHALL BE PER NFPA 1013 AND LOCAL CODES.
4. STAIRS SHALL BE PER ASHRAE 62.1 AND LOCAL CODES.
5. STAIRS SHALL BE PER ASHRAE 55 AND LOCAL CODES.
6. STAIRS SHALL BE PER ASHRAE 90.1 AND LOCAL CODES.

Kustom House Plans
RESIDENTIAL / COMMERCIAL DESIGN & ENGINEERING
NATE KARRAS P.E. (801) 786-0949 email: nate@kustomhouseplans.com

NOTE THIS PLAN IS THE PROPERTY OF KUSTOM HOUSE PLANS
DO NOT COPY WITHOUT WRITTEN PERMISSION

SCALE 1/8" = 1'-0"
5/16" DIA. FT.

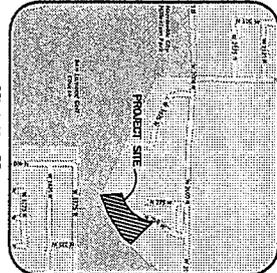
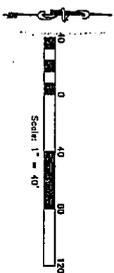
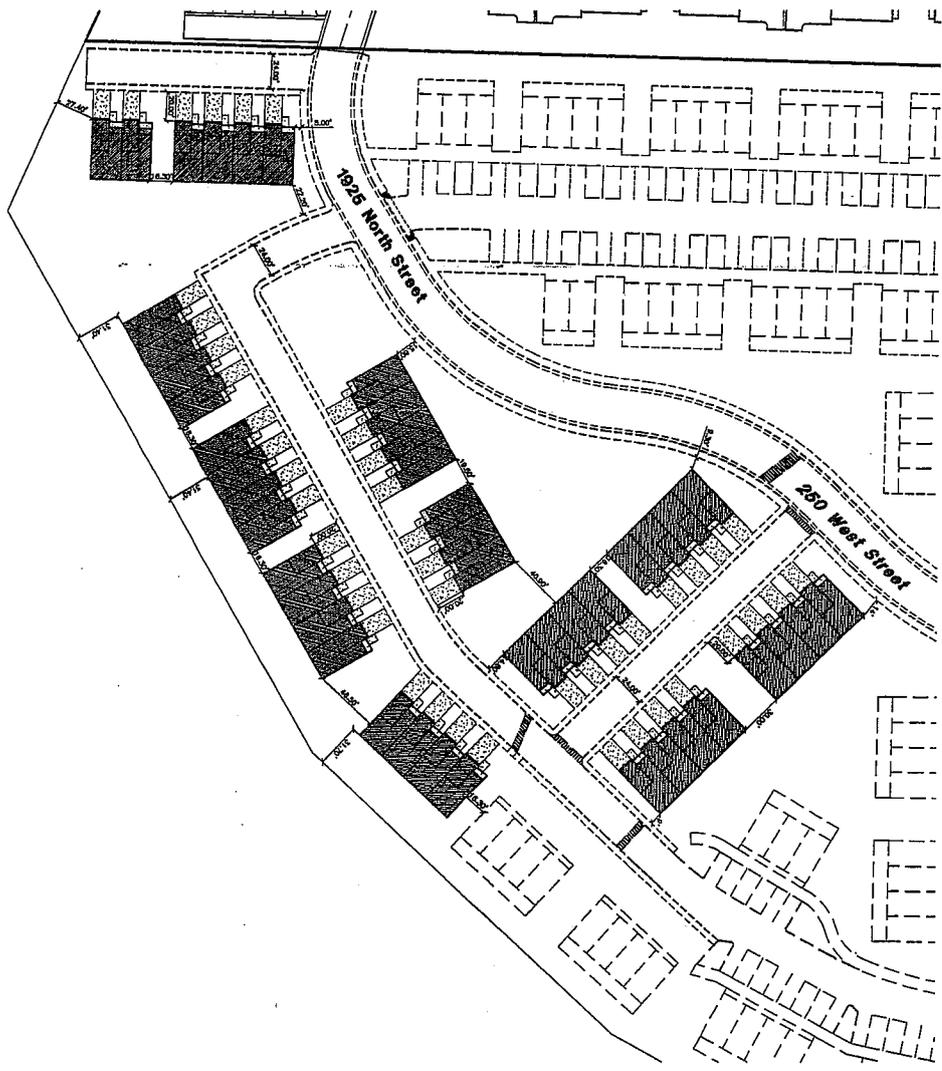
DATE: 10/14/2014
CADD: CREST 2014
PROJECT: 144

**GOLFCREST
HARRISVILLE, UTAH**

GOLF VIEW TOWNHOMES

Improvement Plans

PART OF THE SE 1/4 OF SECTION 31 AND PART OF THE SW 1/4 OF SECTION 32, T.7N., R.1W., S1.B.&M., U.S. SURVEY
 HARRISVILLE CITY, WEBER COUNTY, UTAH
 JULY, 2007



THESE PLANS AND SPECIFICATIONS ARE THE PROPERTY OF REEVE & ASSOCIATES, INC., 4115 S. WYNDHAM BLVD. DORSETT, UTAH. ANY REUSE, REPRODUCTION, OR ALTERATION OF THESE PLANS WITHOUT WRITTEN PERMISSION FROM REEVE & ASSOCIATES, INC. IS STRICTLY PROHIBITED. ANY CHANGES OR ADDITIONS MADE TO THESE PLANS OR THE DESIGN THEREIN WITHOUT THEIR CONSENT ARE AT THE USER'S SOLE RISK AND WITHOUT LIABILITY TO REEVE & ASSOCIATES, INC.

Richard Lingo
 Engineer
 PROFESSIONAL ENGINEER
 No. 10000
 State of Utah
 Expires 12/31/2007
 Home: 435.433.2007
 Office: 435.433.2000
 Fax: 435.433.2000
 Number: 3747-28



Golf View Townhomes
Floorprint Update
 HARRISVILLE CITY, WEBER COUNTY, UTAH

Cover/Index Sheet

DATE	DESCRIPTION
5-15-14	TP FLOORPRINT UPDATE

RA **Reeve & Associates, Inc.**
 5100 SOUTH 1500 WEST, MIDVALE, UTAH 84042
 TEL: (801) 431-2100 FAX: (801) 431-2988 WWW.REEVE-ASSOCIATES.COM

**HARRISVILLE CITY
ORDINANCE 480**

VARIOUS LAND USE AMENDMENTS

AN ORDINANCE OF HARRISVILLE CITY, UTAH, AMENDING SECTION 11.09.030 FOR ACCESSORY BUILDING DEVELOPMENT STANDARDS; AMENDING SECTION 11.23.040 FOR SPECIAL PROVISIONS RELATING TO SIGNS; AMENDING SECTION 12.04.030 RELATING TO THE SUBDIVISION ESCROW AND STATE CODE COMPLIANCE; MAKING TECHNICAL CHANGES; SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Harrisville City (hereafter referred to as “City”) is a municipal corporation, duly organized and existing under the laws of the State of Utah;

WHEREAS, *Utah Code Annotated* §§ 10-8-84 and 10-8-60 authorizes the City to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

WHEREAS, Title 10, Chapter 9a, of the *Utah Code Annotated*, 1953, as amended, enables the City to regulate land use and development;

WHEREAS, after publication of the required notice, the Planning Commission held its public hearing on June 8, 2016, to take public comment on this Ordinance, and subsequently gave its recommendation to approve this Ordinance on June 8, 2016;

WHEREAS, the City Council received the recommendation from the Planning Commission and held its public meeting on June 14, 2016, and desires to act on this Ordinance;

NOW, THEREFORE, be it ordained by the City Council of Harrisville City as follows:

Section 1: Repealer. Any word other, sentence, paragraph, or phrase inconsistent with this Ordinance is hereby repealed and any reference thereto is hereby vacated.

Section 2: Amendment. Title 11 and Title 12 of the *Harrisville Municipal Code* is hereby amended to read as follows:

11.09.030 Accessory Building Development Standards.

1. Free standing residential accessory structure setbacks. Residential accessory structures (e.g. garage, shed, work shop, gazebo, and covered pergola) which are free standing shall only be located to the side or rear of the main building. The accessory building located in the side yard must be set back at least ten (10) feet from the side yard property line. For accessory structures located at least six (6) feet in the rear yard behind the main building, the side yard setback may be one (1) foot from a property line, except buildings with metal roofs shall be ~~eight (8)~~ three (3) feet from any lot line. No portion of the roof overhang shall be closer than one half foot (1/2') to any property line, and proper grading and drainage shall be installed to prevent additional drainage onto adjoining property. Placement of accessory buildings on utility easements is not allowed, without written permission from all easement holders. In the A-1 Zone, accessory

buildings may be located in the front yard so long as such as 30 feet from the road right of way, and at least 10 feet from the main building or dwelling. This section applies to commercial zones with occupied residential homes.

11.23.040. Special Provisions.

1. Sign projection. Wall signs shall not project more than 24 inches from the surface of the building and/or structure to which the sign is attached. Projecting signs shall:
 - a. Not extend more than six feet (6') from the face of the building.
 - b. Be taller than the parapet wall of the building.
 - c. Be a minimum of ten feet (10') above the ground.
2. Special occasions. Decorative signs for special occasions may be temporarily erected for short periods of time as follows:
 - a. Banner signs may be placed as a free standing sign on private property or hung on the building. ~~Freestanding banners may not be taller than six feet (6') in height, nor shall they be located in the sight triangle area of any street, driveway, or corner lot.~~
 - b. All signs are to be secured firmly to the building or if freestanding to poles or stakes so that the sign does not blow away. Any sign that does blow away is presumed to be in violation of this chapter.
 - c. The maximum size of the sign is limited to forty eight (48) square feet.
 - d. ~~The sign is not lighted.~~
 - e. The sign is made of weather proof materials and is not allowed to fall into disrepair by becoming tattered, ripped, having frayed edges or be become faded.
3. Signs using electricity. All signs which utilize or are illuminated by electricity shall comply with the applicable code.
4. Marquee signs. Marquee signs may be placed on, attached to, or constructed in a marquee. A marquee sign shall be elevated at least three feet (3') above the surface of the ground. Marquee signs shall comply with the applicable code.
5. Political or campaign signs. Political or campaign signs are permitted in accordance with the first amendment of the United States Constitution and shall be located and maintained so as not to become a public nuisance and shall be removed when such no longer serves its purpose or becomes litter.†:
 - ~~a. Be non-commercial in nature.~~
 - ~~b. Be properly maintained in good order and not cause or contribute to any public nuisance.~~
 - ~~c. Shall not be illuminated.~~
 - ~~d. Shall be removed when no longer serving the purpose for which the sign was erected.~~
 - ~~e. Shall not exceed sixty-five (65) square feet per lot in any commercial or manufacturing zone.~~
 - ~~f. Shall not exceed twenty five (25) square feet in any residential zone.~~
 - ~~g. Shall not exceed ten (10) feet in height.~~
 - ~~h. Shall not be located on any roof.~~
 - ~~i. Shall not be located within the sight triangle or clear view area.~~
6. Shopping centers. In shopping centers, business signs shall be based on the width of the store front of each individual business, and signs for such businesses shall be attached to the front of each store and be as follows:
 - a. One detached or attached information or identification sign with a maximum size of two hundred (200) square feet of sign face for each street frontage may be used to designate the name of the shopping center and the names of the businesses located in the center or

- other general public information permitted by this type of sign in a commercial or manufacturing zone.
- b. Electronic signs shall be in accordance with Section 11.23.030.6.
7. Construction project signs. Shall only be erected upon approval of the site plan by the planning commission or recording of a plat if a subdivision.
- a. Construction project signs shall be removed within thirty (30) days after completion of the site plan project or final acceptance of the subdivision by the city.
 - b. Construction project signs are limited to providing information about the construction project and shall be non-illuminated.

12.04.030. Subdivision Improvements.

1. Time of Construction: ~~All improvements required as part of subdivision plat approval listed in this Chapter shall be installed prior to recording the final plat, unless otherwise provided:~~
 - a. Cash Escrow must be established and the final plat recorded prior to any construction, unless otherwise expressly authorized by the City Council.
 - b. No improvements shall be installed until their location and specifications are approved by the City Engineer. Water, sewer and storm drain facilities together with all other underground utilities with the public right-of-way, shall be installed prior to the surfacing of streets and the installation of road base, curbs, gutters and sidewalks.
2. Cash Escrow Account. The subdivider shall file with the City Council, a cash escrow account to assure the actual construction of such improvements as provided in this part. The escrow and improvements shall be:
 - a. Cash Escrow may only be held with an escrow agent pre-designated by the City.
 - b. The Cash Escrow shall include the amount of the City Engineer's approved cost estimate, along with any outstanding fees owed to the City or other entity, including tax or other liens, and the appropriate contingency amount.
 - ~~c. No construction shall commence until the escrow account has been established, unless expressly authorized by the City Council.~~
 - d. Construction is to be completed within a period of two (2) years in a manner satisfactory to and in an amount specified by the City Council and Public Works Standards.
 - e. Upon completion of the improvements for which an escrow has been filed, the subdivider shall call for inspection by the City Engineer, such inspection to be made within five (5) days from the date of request. If the inspection shows the minimum standards of design and specifications for materials and construction of public works have been met in completion of such improvements, all funds held in escrow shall be released except the ~~15%~~ 10% guarantee, contingency, and inflation amount as authorized under Utah Code 10-9a-604.5(3). Each escrow under this part shall be established at ~~15%~~ 110% of the total the estimated cost of construction of the improvements as determined by the City Engineer. Of the ~~15%~~ 110% amount, ~~15%~~ 10% is to guarantee improvements during the warranty period or contingency, construction inspection fees, to account for inflation, and for other project contingencies. This ~~15%~~ 10% contingency and inflation amount shall be retained by the city throughout the one (1) year subdivision improvement guarantee period. If the funds are not released, refusal to release and reasons therefore shall be given to the subdivider in writing by the City Engineer and staff.
 - f. Subdivision Fees. City Engineering, inspections, construction management, acceptance. Subdivision fees to cover approvals and inspections and engineering review equal to five

percent (5%) cost of improvements as per Municipal Fee Schedule Section 1.85.010 shall be collected as part of the Cash Escrow if not paid by the time the Cash Escrow is established.

Section 3: Severability. If a court of competent jurisdiction determines that any part of this Ordinance is unconstitutional or invalid, then such portion of this Ordinance, or specific application of this Ordinance, shall be severed from the remainder, which remainder shall continue in full force and effect.

Section 4: Effective date. This Ordinance shall be effective immediately upon posting or publication after final passage.

ADOPTED AND APPROVED on this ____ day of _____, 2016.

BRUCE RICHINS, Mayor

ATTEST:

JENNIE KNIGHT, City Recorder

RECORDED this ___ day of _____, 2016.

PUBLISHED OR POSTED this ___ day of _____, 2016.

CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING

According to the provision of U.C.A. §10-3-713, 1953 as amended, I, the City Recorder of Harrisville City, Utah, hereby certify that foregoing Ordinance was duly passed and published or posted at 1) City Hall 2) Martin Henderson Harris Cabin and 3) 2150 North on the above referenced dates.

JENNIE KNIGHT, City Recorder

DATE: _____